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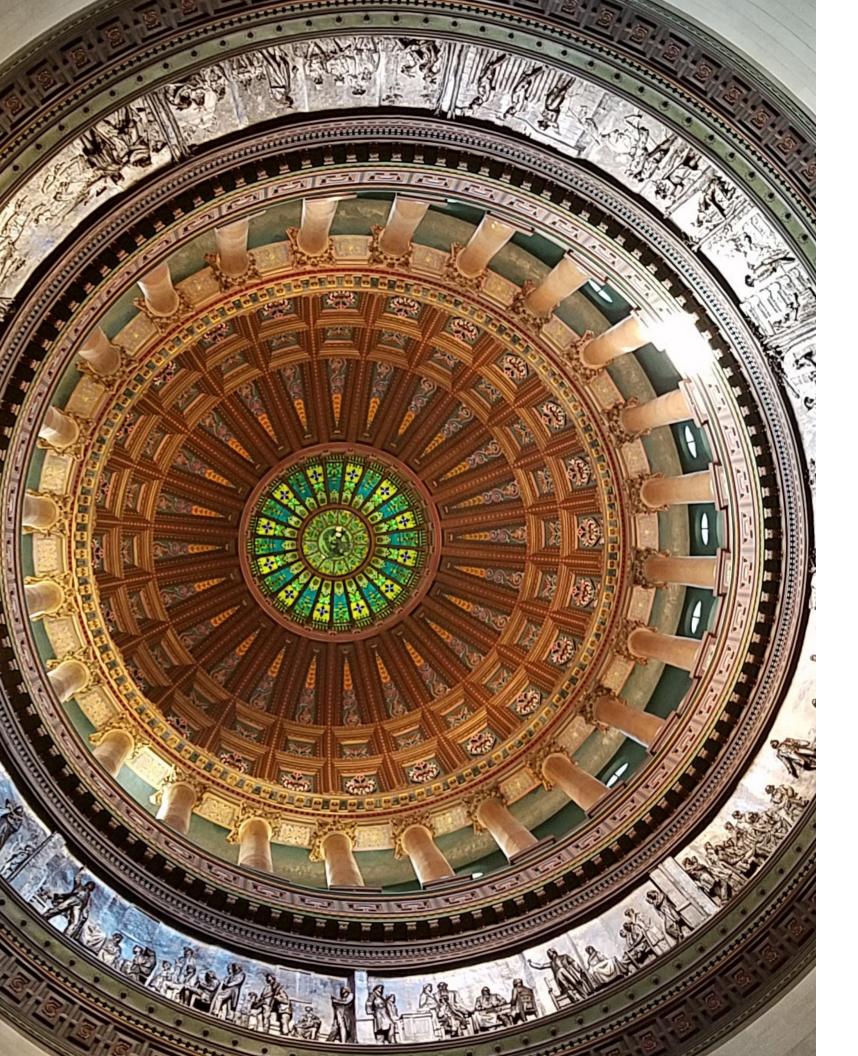
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### INTRODUCTIONS

#### LEAD, ARCHITECTURE

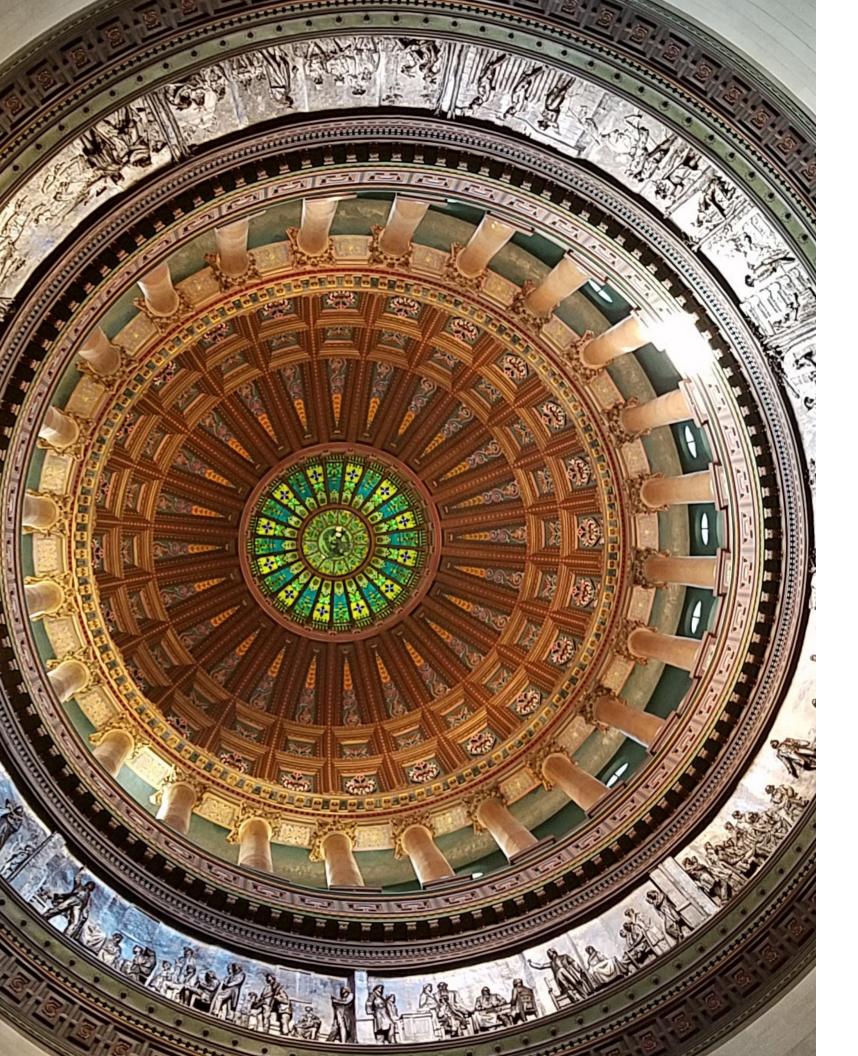
Lothan Van Hook DeStefano Architecture, LLC (LVDA)

Avi Lothan Kerrie Mistry Mary Ann Van Hook

#### **URBAN DESIGN, PLANNING & PUBLIC REALM**

Wallace, Roberts & Todd, LLC (WRT)

Nancy O'Neil Yogesh Saoji/ DLR Group



### **CONSULTANTS**

#### LEAD, ARCHITECTURE

Lothan Van Hook DeStefano Architecture, LLC

### URBAN DESIGN, PLANNING & PUBLIC REALM

Wallace, Roberts & Todd, LLC

#### **PROGRAMMING**

CGL Companies, LLC

#### PRESERVATION PLANNING

John Milner Associates, Inc

### ECONOMIC ANALYSIS AND DEVELOPMENT

AECOM

### MECHANICAL, ELECTRICAL, PLUMBING AND FIRE PROTECTION

Environmental Systems Design, Inc

### CIVIL ENGINEERING, SITE PLANNING & INFRASTUCTURE, TRAFFIC REPORT

Knight E/A, Inc.

#### **SURVEY & CIVIL SUPPORT**

Vasconcelles Engineering Corporation

#### SUSTAINABILITY PLANNING CONSULTANT

Atelier Ten

#### LANDSCAPE ARCHITECTURE

Massie Massie & Associates, Inc.

#### STRUCTURAL ENGINEERING

Rubinos & Mesia Engineers

#### **COST ESTIMATING**

Rider Levett Bucknall

#### **SECURITY CONSULTANT**

Teigian Engineering & Consultants

#### **HAZARDOUS MATERIALS**

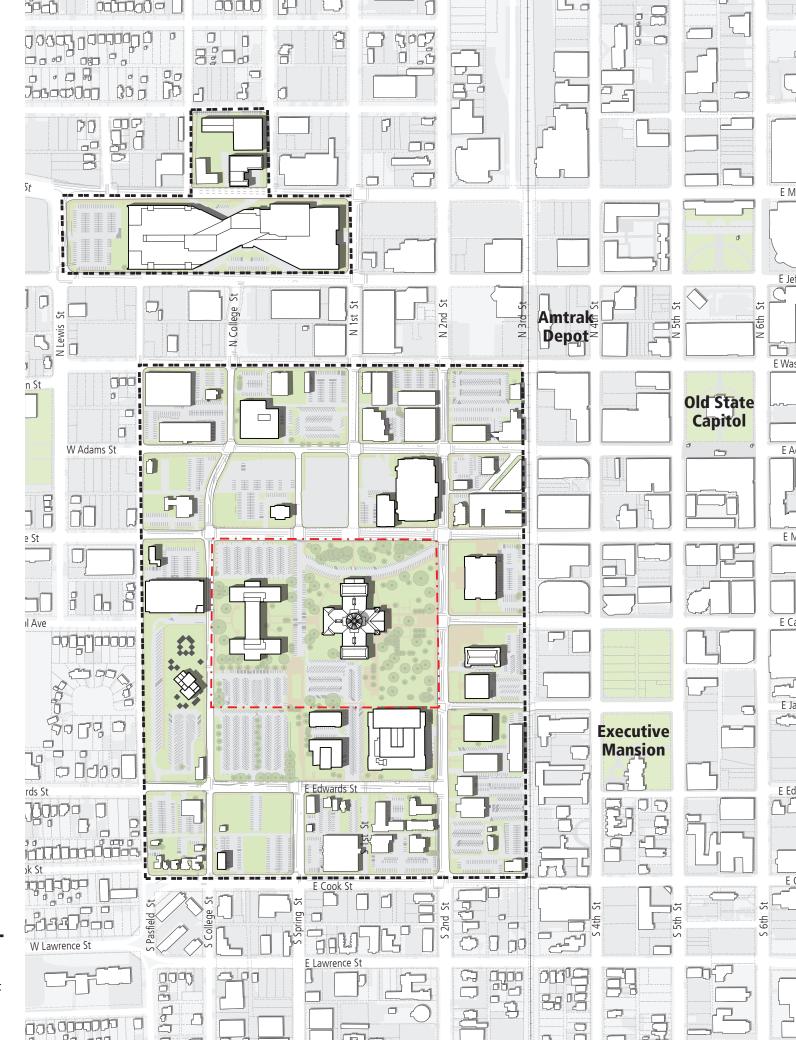
SPC Consulting Inc.

## MASTER PLAN PURPOSE

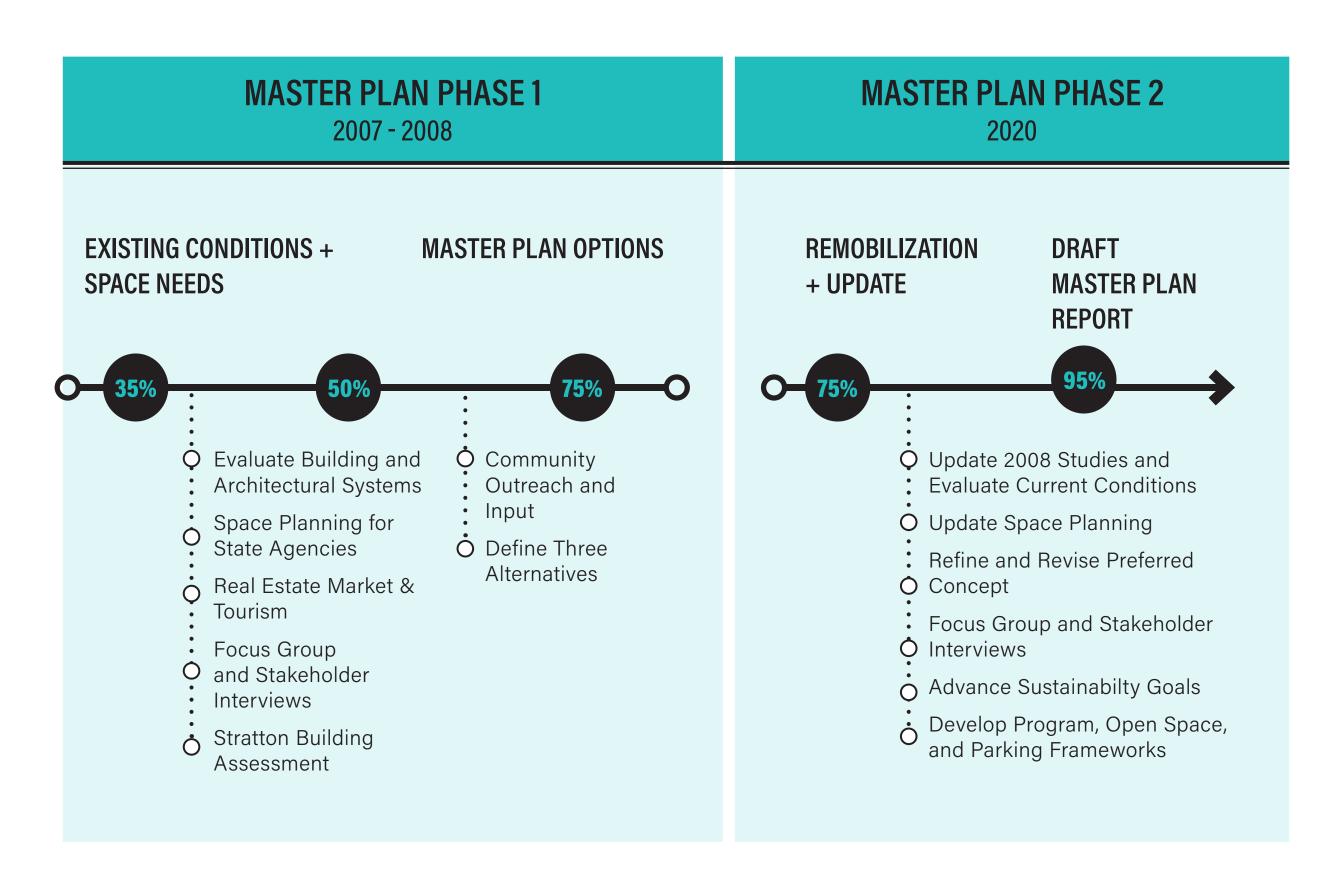


### MASTER PLAN PURPOSE

Establish a long-term vision and comprehensive framework to guide future growth and investment for the Illinois Capitol Complex over the next five, ten, twenty years and beyond.



### PLANNING PROCESS



### WHY PLAN?

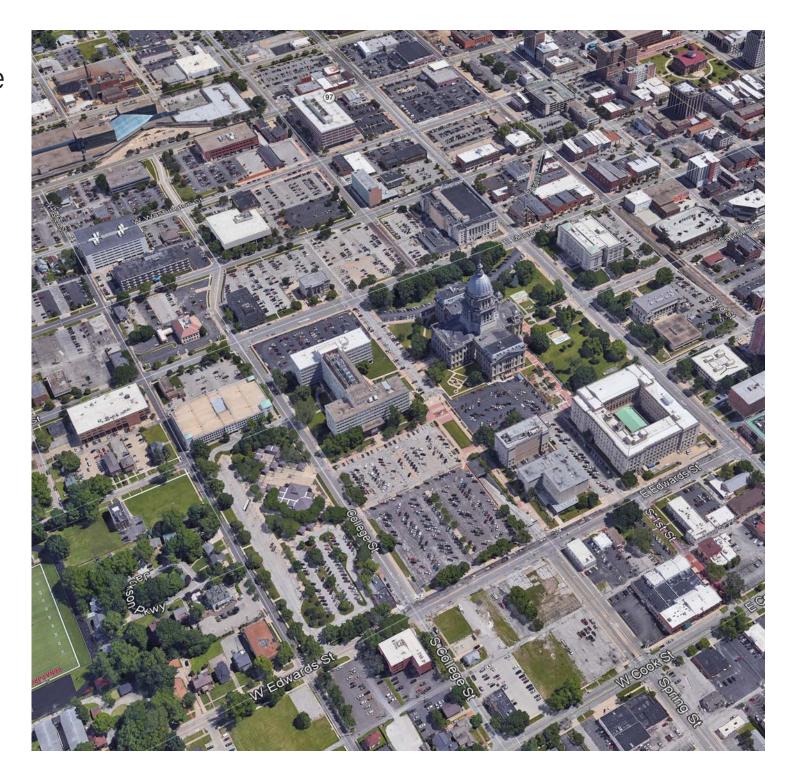
**I. EFFICIENCY** Address space and utility needs for the short-term and long-term for various agencies within the Capitol Master Plan, understanding existing leased and owned space and building conditions.

**II. PRESERVATION** Contextual sensitivity around the Capitol and surrounding historic buildings through adaptive reuse and design guidelines.

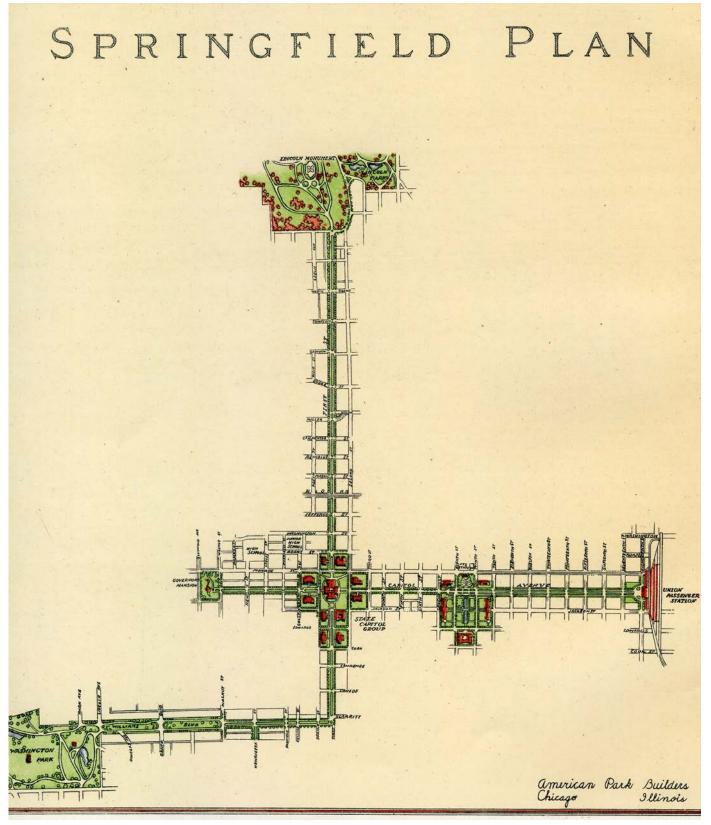
III. ECONOMIC DEVELOPMENT Leverage the planning effort for revitalization of downtown Springfield and surrounding neighborhoods through partnerships with City / County and tourism.

**IV. SUSTAINABILITY AND RESILIENCY** Address current infrastructure needs and provide a long-term goal to achieve sustainability goals.

**V. PUBLIC REALM** Provide development framework to make the capitol complex more pedestrian friendly through multi-modal circulation, landscape and urban design strategies.



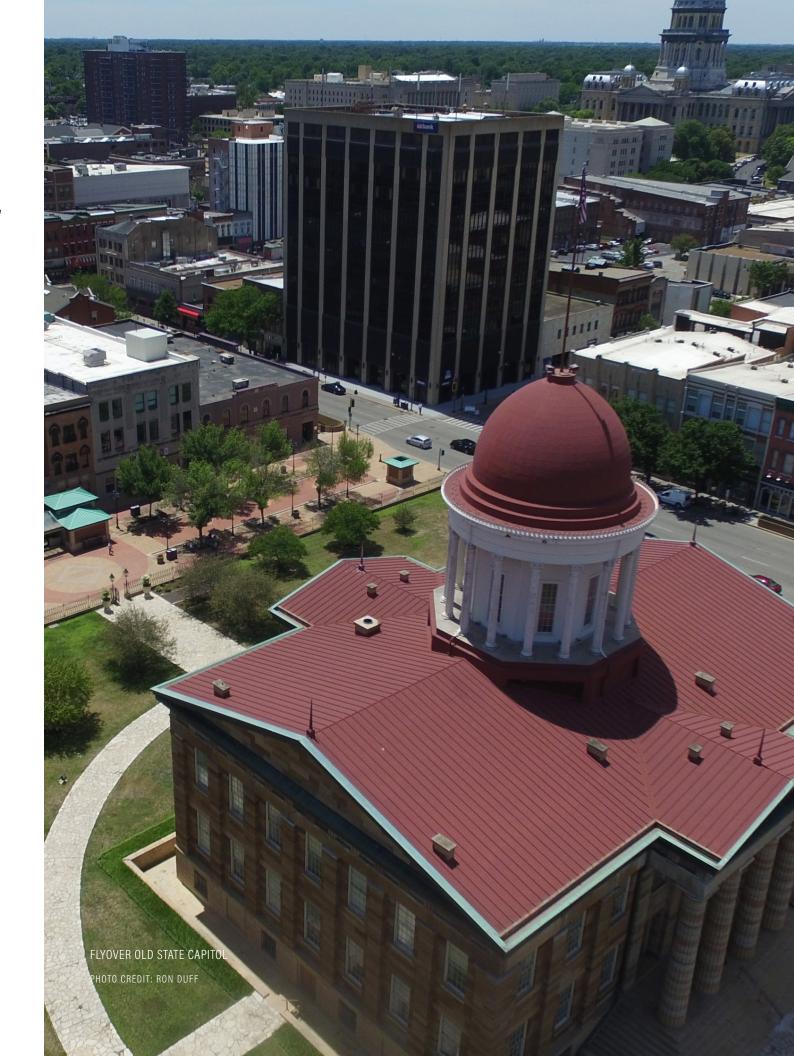
# OVERVIEW OF EXISTING CONDITIONS



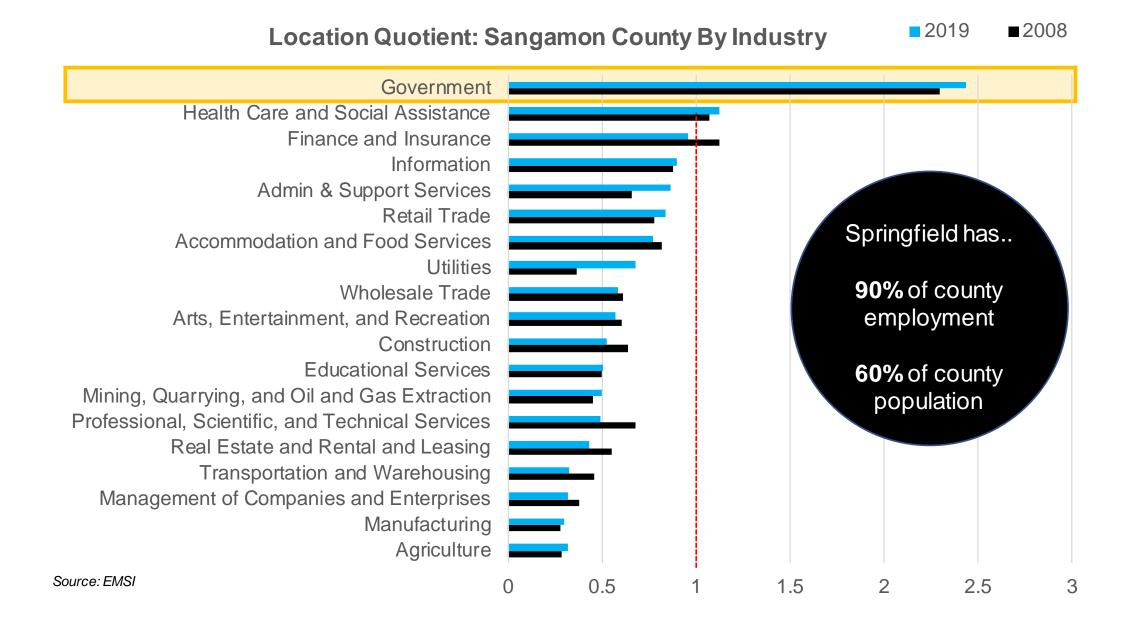
**1924 SPRINGFIELD PLAN** 

### REAL ESTATE AND TOURISM

- I. Growth- Modest regional economic growth since 2010, similar to other central Illinois communities.
- II. State Government-City Economic Impact: Regional economy accelerated following state budget in 2017, limited industry diversification.
- III. Limited pace of downtown revitalization: Peer Capitol cities sustain larger shares of their populations downtown and are growing those concentrations at a faster annual rate.
- IV. Core regional attractions (e.g., Lincoln Library) Decrease in attendance over the last 5 years.



### REAL ESTATE AND TOURISM: ECONOMIC DIVERSIFICATION



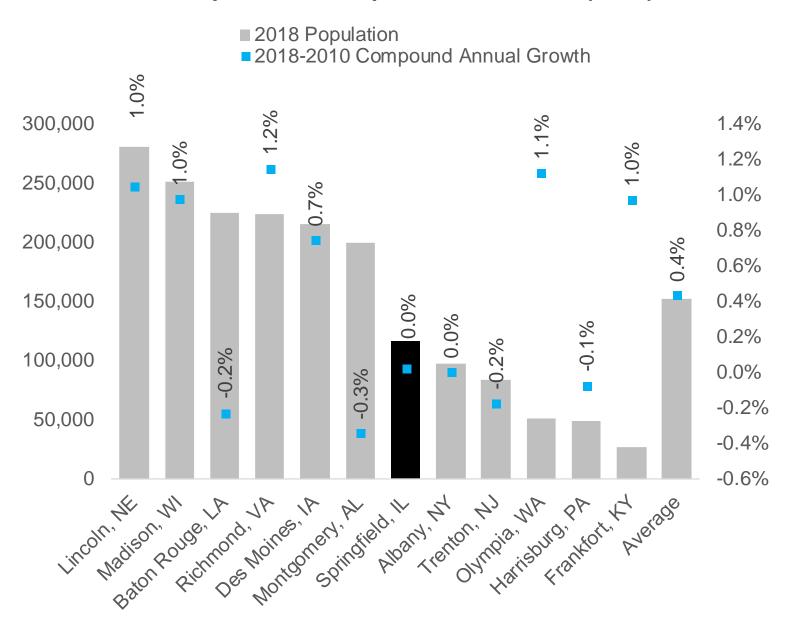
#### County Share of Statewide State Employee Total

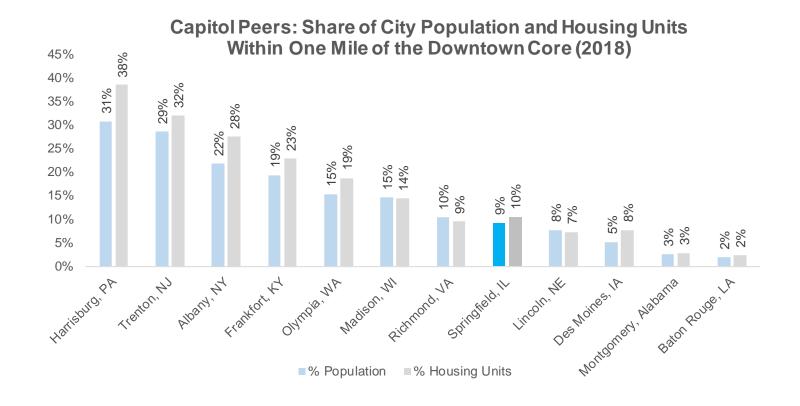
| Capitol City    | GEOGRAPHY         | 2019 |
|-----------------|-------------------|------|
|                 | Cook County       | 17%  |
| Springfield, IL | Sangamon County   | 36%  |
| Madison, WI     | Dane County       | 54%  |
| Lincoln, NE     | Lancaster County  | 48%  |
| Trenton, NJ     | Mercer County     | 41%  |
| Baton Rouge, LA | East Baton Rouge  | 36%  |
| Montgomery, AL  | Montgomery County | 21%  |
| Olympia, WA     | Thurston County   | 19%  |
| Harrisburg, PA  | Dauphin County,   | 18%  |
| Albany, NY      | Albany County     | 18%  |
| Des Moines, IA  | Polk County       | 14%  |
| Frankfort, KY   | Franklin County   | 13%  |
|                 | Average           | 29%  |

Source: BLS QCEW data

### CAPITOL PEER CITY COMPARISION

#### **Capitol Peers Population & Growth (2018)**





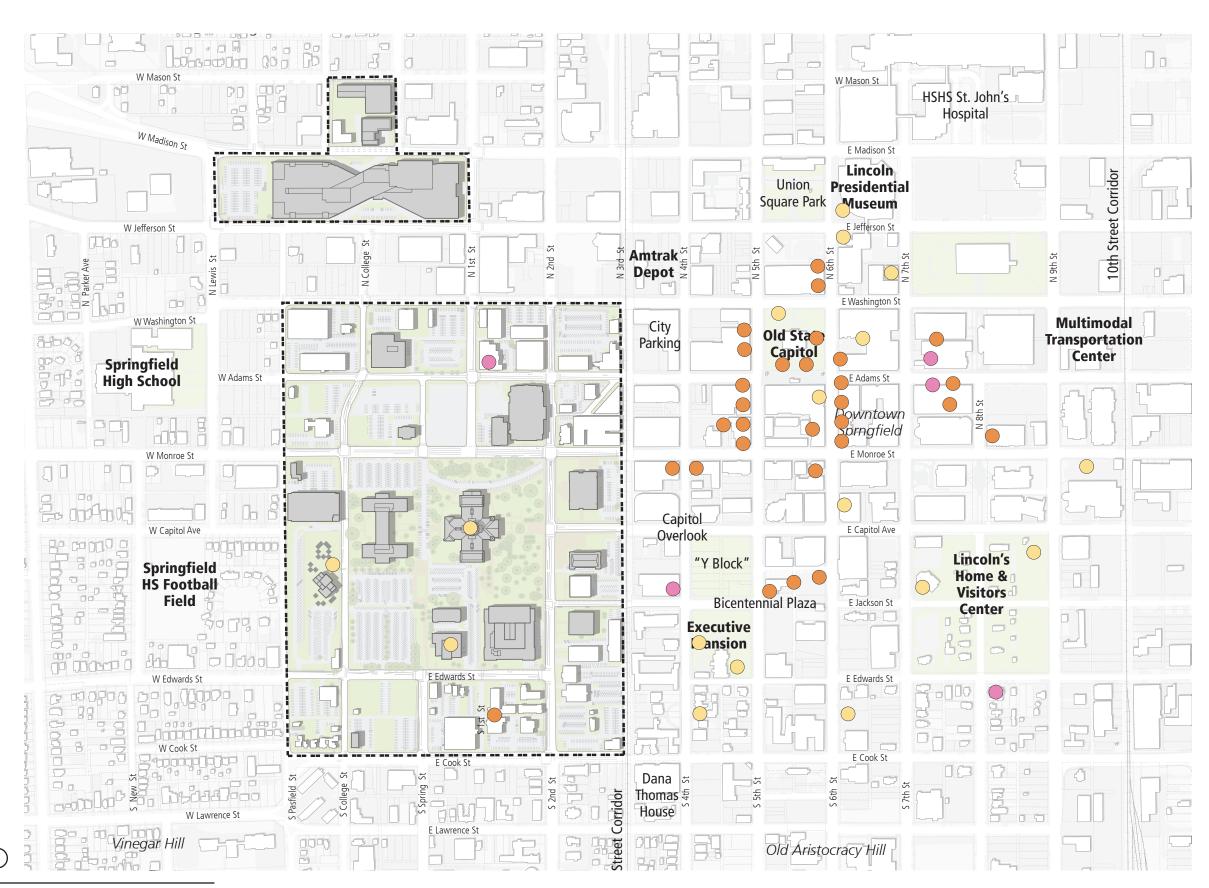
### **TOURIST ATTRACTIONS**

#### Legend

Tourist Sites

Hotels/Motels/BB

Restaurants



### HISTORIC FACILITIES



### **BUILDING CONDITIONS\***

\*ORIGINAL BUILDING ASSESSMENT 2007, CURRENT CONDITIONS CONFIRMED BY LVDA

#### **Illinois State Capitol State-Owned Buildings**

| 10100 | Willard Ice Building | MO110 | State Power Plant                    |
|-------|----------------------|-------|--------------------------------------|
| J0145 | State Armory         | MO111 | Glen Mason Warehouse                 |
| J0146 | Computer Center      | M0112 | Waterways Building (Appellate Court) |
| L0100 | Attorney General     | M0113 | Court of Claims                      |
| M0100 | State Capitol        | M0115 | Above Ground Parking                 |
| M0102 | Howlett Building     | M0116 | Inspector General                    |
| M0103 | Stratton Building    | M0400 | Visitors Center                      |
| M0105 | State Archives       | M0500 | State Library                        |
| M0106 | Index Building       | P0100 | Supreme Court                        |
|       |                      | Y0100 | State Museum                         |

- CATEGORY A Buildings which are in good working condition and are suitable to their use.
- CATEGORY B Buildings which have some issues are but are all addressable. Buildings generally work and serve a purpose.
- CATEGORY C Buildings which, because of their condition, raise concerns as to long term value and as to whether or not they are worth the cost to maintain or upgrade.
- CATEGORY D Buildings which, because of their poor condition, require significant capital improvement or replacement.



### RENOVATION & BUILDING REPLACEMENT

| Capitol Building Inventory |                                    |         |         |            |  |
|----------------------------|------------------------------------|---------|---------|------------|--|
| Code                       | Building Name                      | DGSF    | BGSF    | Status     |  |
| J0145                      | Armory                             | 193,400 | 243,400 | Renovation |  |
| J0146                      | Computer Center                    | 56,142  | 75,071  | Renovation |  |
| Y0100                      | State Museum                       | 65,406  | 87,371  | Renovation |  |
| L0100                      | Attorney General                   | 22,353  | 41,955  | Remain     |  |
| M0113                      | Court of Claims                    | 4,619   | 6,379   | Remain     |  |
| M0111                      | Glen Mason Warehouse               | 37,480  | 37,480  | Remain     |  |
| M0102                      | Howlett Building                   | 258,671 | 450,000 | Remain     |  |
| M0116                      | Inspector General                  | 4,047   | 6,627   | Remain     |  |
| M0105                      | State Archives                     | 37,804  | 55,529  | Remain     |  |
| M0100                      | State Capitol                      | 154,445 | 368,000 | Remain     |  |
| M0500                      | State Library                      | 105,434 | 164,000 | Remain     |  |
| P0100                      | Supreme Court                      | 25,074  | 38,339  | Remain     |  |
| M0112                      | Waterways Building -Appelate Court | 8,928   | 14,576  | Remain     |  |
| 10100                      | Willard Ice Building               | 557,409 | 777,575 | Remain     |  |
| M0110                      | State Power Plant                  | 40,281  | 43,388  | Remain     |  |
| J0157                      | 222 S. College Ave                 | #,###   | #,###   | Demolition |  |
| M0106                      | Index Building                     | 21,230  | 37,170  | Demolition |  |
| M0103                      | Stratton Building                  | 353,996 | 446,429 | Demolition |  |
| M0400                      | Visitor Center                     | 6,385   | 8,724   | Demolition |  |

**BUILDINGS TO REMAIN** 



RENOVATION

DEMOLITION



### STRATTON BUILDING ASSESSMENT

Total Building Area 353,996 DGSF, 446,429 BGSF

Legislative Branch 144,745 DGSF

Executive Branch 209,251 DGSF

DGSF- Departmental Gross Square Footage, BGSF- Building Gross

Square Footage

#### **BUILDING ISSUES**

- Extensive Environmental Abatement Needed
- Building Envelope and Windows in Poor Condition
- Limited Temperature and Lighting Control at Interior

#### **2020 COST COMPARISION ESTIMATE**

Renovation \$371,068,423 Replacement \$333,023,095

- Renovation cost includes phased move out, office rental 2 years and move in cost
- Replacement is more cost effective, savings of an estimated \$38 million







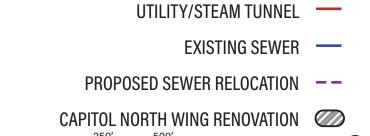
## INFRASTRUCTURE CONDITIONS AND ENABLING PROJECTS

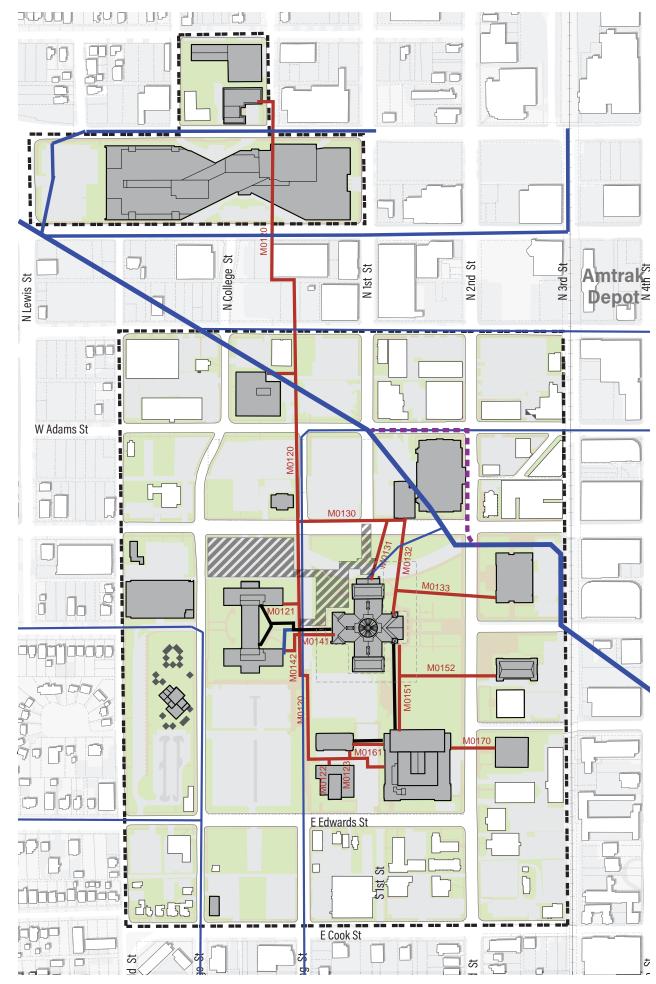
#### **UTILITY TUNNELS AND STEAM PIPING**

- Utility Tunnels- 80 years with limited repairs would need extensive rehab or replacement if use continued.
- Existing steam and condensate piping 80 years old, outlived 50 year life expectancy.
- Ongoing coordiation with Capitol North Wing renovation and proposed underground parking.

#### **CITY COMBINED SEWER/ STORMWATER SYSTEM**

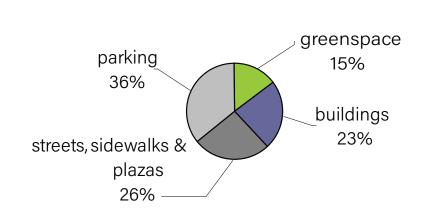
- Ongoing flooding issues in downtown area.
- Town Branch Sewer Line- Over 100 years old, 10' diameter pipe.
- Study of options to reroute segment that crosses the Armory Building site and parcel to the west, recommended relocation to First Street.





### THE HEAT ISLAND EFFECT

#### **Outdoor Environment - Heat Island Effect**

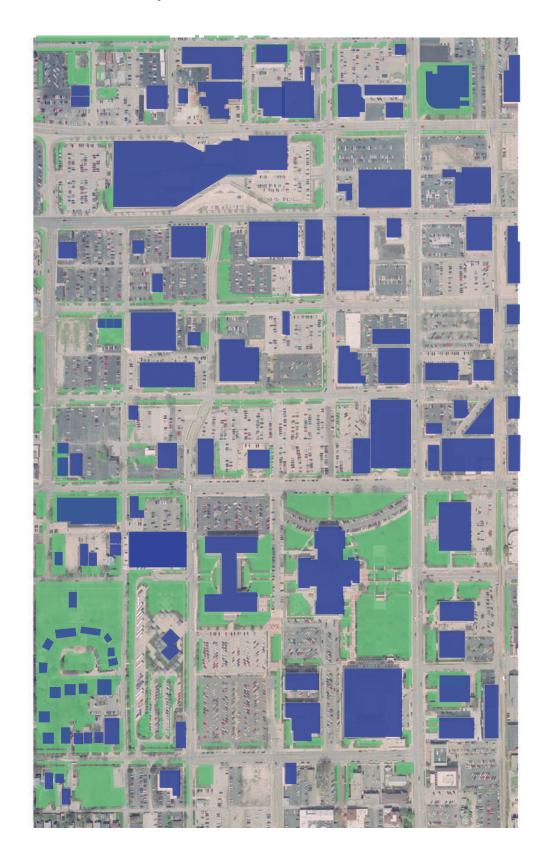


low albedo surface - greatest contribution to heat island effect (darkest-colored surfaces)

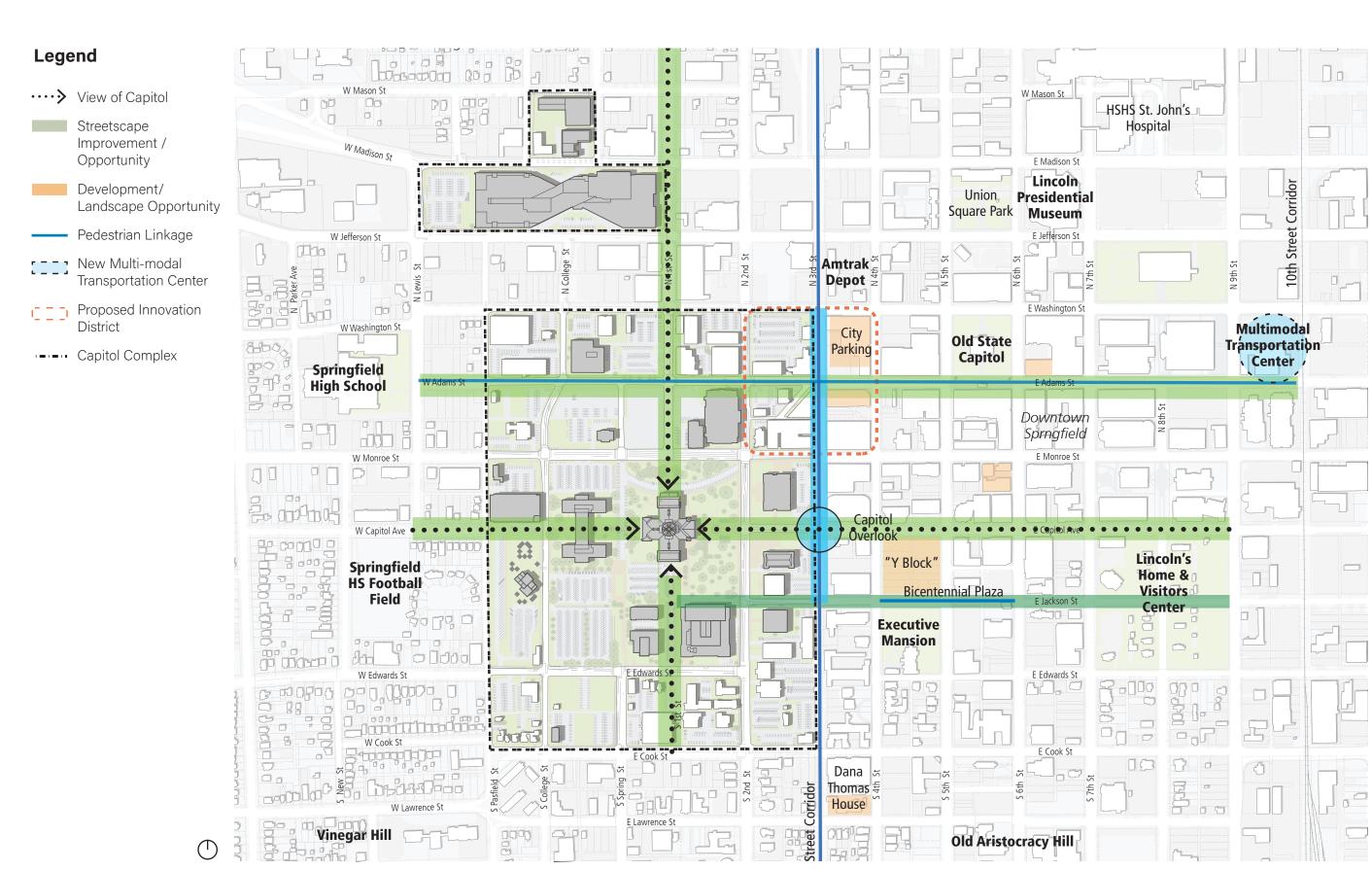
high albedo surface (green space, light-colored surfaces)



#### **Site and Greenspace**

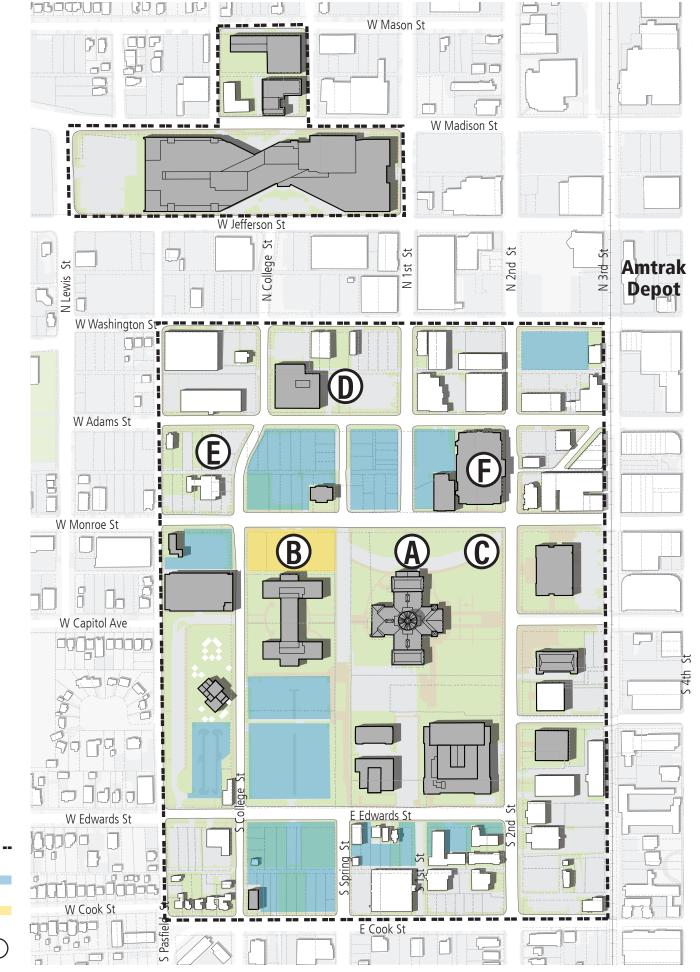


### ONGOING & PROPOSED PROJECTS OPPORTUNITIES- DOWNTOWN



## ONGOING & PROPOSED PROJECTS-CAPITOL COMPLEX

- (A) Capitol North Wing Renovation- New Public Visitor Entrance
- (B) Proposed Underground Parking Garage Location
- (C) Landscape Plan for Capitol North Wing Renovation
- (D) New Emergency Generator Location, part of Capitol North Wing Renovation
- (E) New Chilled Water Plant
- (F) Armory Stabilization Project



CAPITOL COMPLEX BOUNDARY

DEVELOPMENT/LANDSCAPE OPPORTUNITY

UNDERGROUND PARKING GARAGE (FINAL LOCATION TO BE DETERMINED)

## MASTER PLAN GOALS



### CAPITOL COMPLEX GOALS

#### **ESTABLISH FRAMEWORK FOR GROWTH**

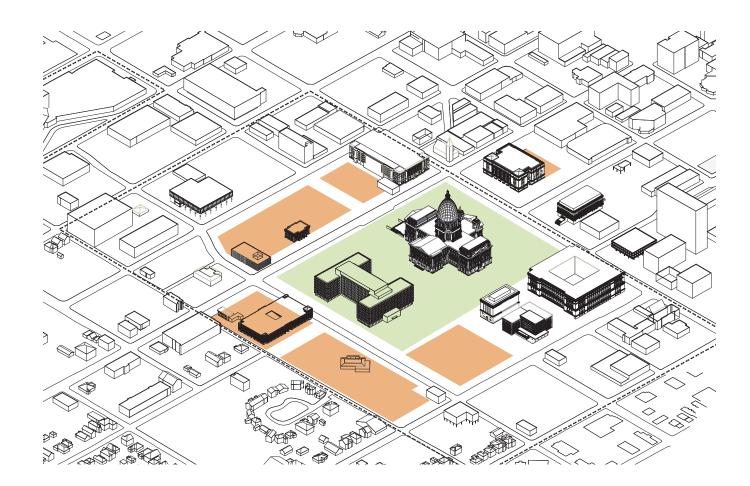
- Organize functions and space needs
- Improve connections and visitors routes
- Promote new mixed uses and ground level activities
- Introduce campus and building design guidelines
- Reduce at-grade parking

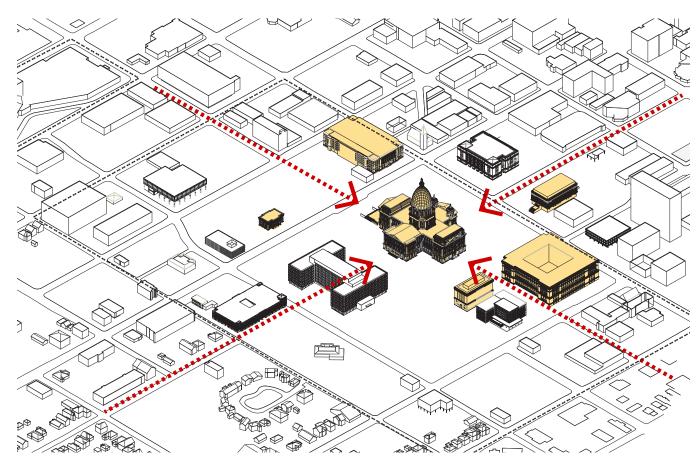
#### HONOR THE CAPITOL

- Emphasize historic preservation
- Establish view corridors and edges
- Improved streetscape, public open space and connections, pedestrian experience

### STRENGTHEN LINKAGES TO DOWNTOWN AND NEIGHBORHOODS

- Encourage private development near the Capitol Complex
- Adopt new incentives for carpooling, transit, biking and walking
- Promote residential development in downtown Springfield
- Promote mixed-use buildings around the Capitol Complex
- Improve linkage to tourist attractions, provide easy access to tourist destinations





### CAPITOL COMPLEX GOALS

#### REDUCE ENERGY USE AND EMISSIONS AT THE **CAPITAL CAMPUS (MODEL FOR RESILIENT CAMPUS)**

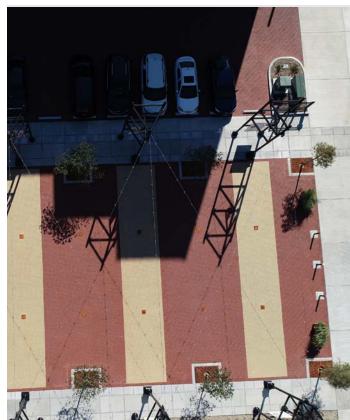
- Reduce carbon emissions
- New and existing condition energy targets
- On site renewables
- Incremental Infrastructure Improvements
- Resiliency planning

#### INCREASE GREEN SPACE/REDUCE PERVIOUS **SURFACE**

- Reduce stormwater runoff/flooding
- Improve pedestrian use and amenities



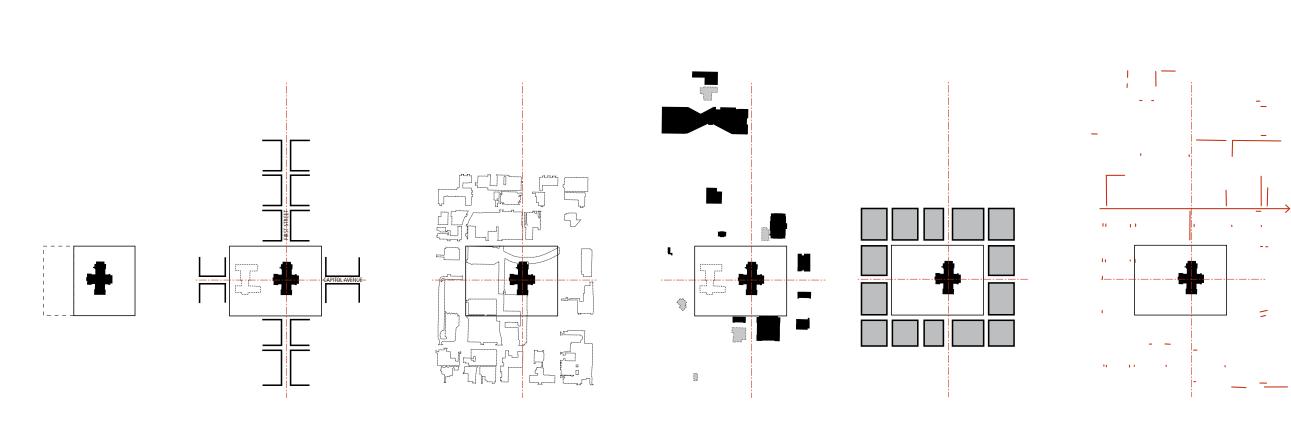




## URBAN DESIGN PRINCIPLES & SUSTAINABILITY **FRAMEWORKS**



### URBAN DESIGN PRINCIPLES



ESTABLISH CAPITOL SQUARE ESTABLISH VIEW CORRIDORS REMOVE SURFACE PARKING BUILDINGS TO REMAIN DEFINE AN EDGE

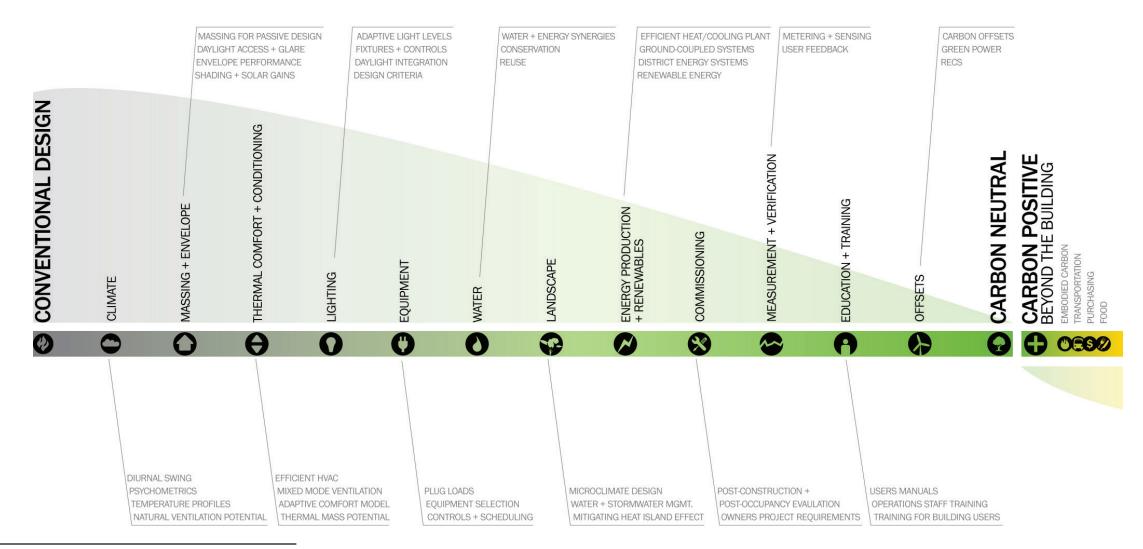
CONNECT PEDESTRIAN ROUTES ESTABLISH A DISTINCT CAPITOL DISTRICT

- DEVELOPMENT CAPACITY
- HEIGHT LIMITS

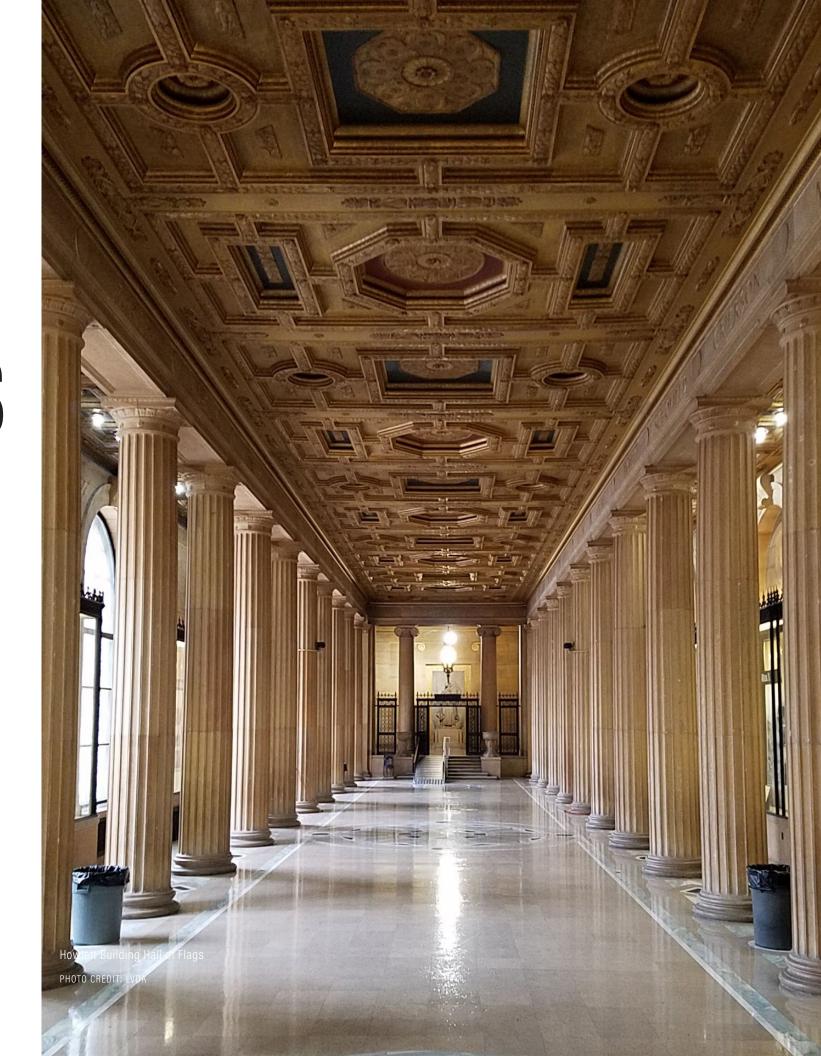
### **SUSTAINABILITY TARGETS**

- 1. REDUCE GHG EMISSIONS BY 25-26% BY 2025 COMPARED TO 2005 LEVELS

  Per Governor Pritzker's Executive Order 2019-06 of January 23, 2019, committing Illinois to the Paris Agreement Targets
- 2. ACHIEVE NET ZERO CARBON EMISSIONS BY 2040/50?



## SPACE NEEDS ANALYSIS AND STANDARDS



### SPACES NEEDS BY BRANCH OF GOVERNMENT

DGSF- Departmental Gross Square Footage, BGSF- Building Gross Square Footage

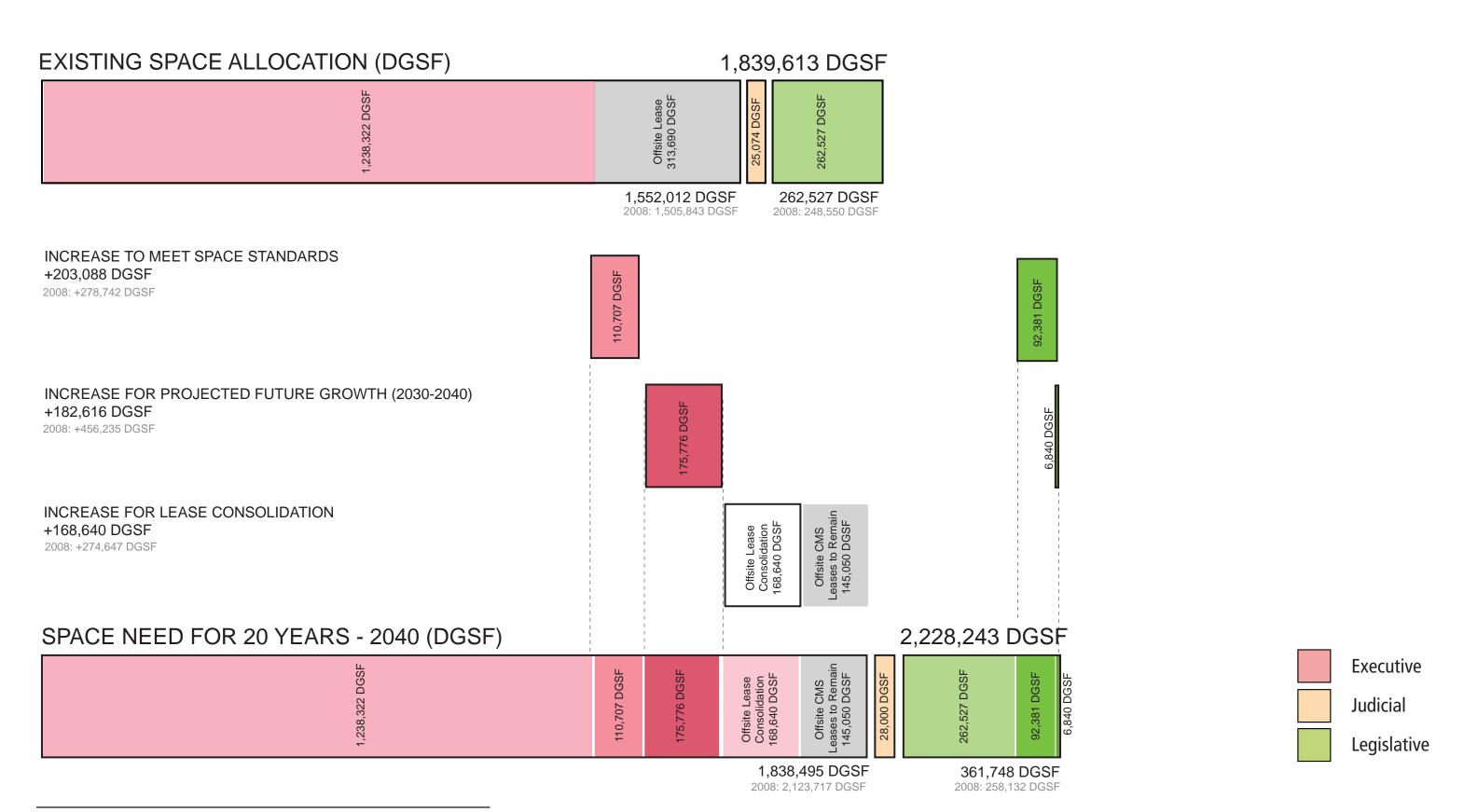
|  | Existing<br>(DGSF) | 2030<br>Total Space<br>(DGSF*) | 2030<br>Space Need<br>(DGSF*) | 2040<br>Total Space<br>(DGSF*) | 2040<br>Space Need<br>(DGSF*) | 2040 Program (BGSF**) |
|--|--------------------|--------------------------------|-------------------------------|--------------------------------|-------------------------------|-----------------------|
| 01. Legislative Space Needs              | 262,527            | 358,893                        | 96,500                        | 361,748                        | 99,250                        | 132,000               |
| 02. Executive Space Needs                | 1,552,012          | 1,713,519                      | 161,500                       | 1,838,495                      | 286,500                       | 382,000               |
| Additional Leased Space Consolidation    | Under Review       | Under Review                   | TBD                           | Under Review                   | TBD                           | TBD                   |
| 03. Judicial Space Needs                 | 25,074             | 28,280                         | 3,000                         | 28,000                         | 3,000                         | 4,000                 |
| 04. Secretary of State (SOS) Space Needs |                    |                                |                               |                                | <br>                          |                       |
| State Library                            | 105,434            | 105,434                        | -                             | 105,000                        | 105,000                       | 140,000               |
| State Archives                           | 34,508             | 69,000                         | 34,500                        | 69,000                         | 34,500                        | 46,000                |
| 05. Dept. of Natural Resources           |                    |                                |                               | <br>                           | ;                             |                       |
| State Museum                             | 65,406             | 178,000                        | 112,500                       | 178,000                        | 237,000                       | 237,000^              |
| 06. Visitors / Employee Amenities        |                    |                                |                               | <br>                           |                               | į                     |
| Visitor Center                           | 6,385              | 6,385                          | -                             | 6,385                          | - 1                           | 8,500                 |
| Other Misc. Amenity spaces               | Under Review       | Under Review                   | TBD                           | Under Review                   | TBD                           | TBD                   |

<sup>\*</sup>UNLESS OTHERWISE NOTED THIS IS ADDITIONAL PROGRAM, BASED ON DIFFERENCE BETWEEN PROJECTED AND EXISTING DGSF

<sup>\*\*</sup>ASSUMES MULTIPLIER OF 1.33

<sup>^</sup> POTENTIAL OFFSITE RELOCATION OF STATE MUSEUM AND RESEARCH/COLLECTION CENTER

### **OVERALL SPACE NEEDS**



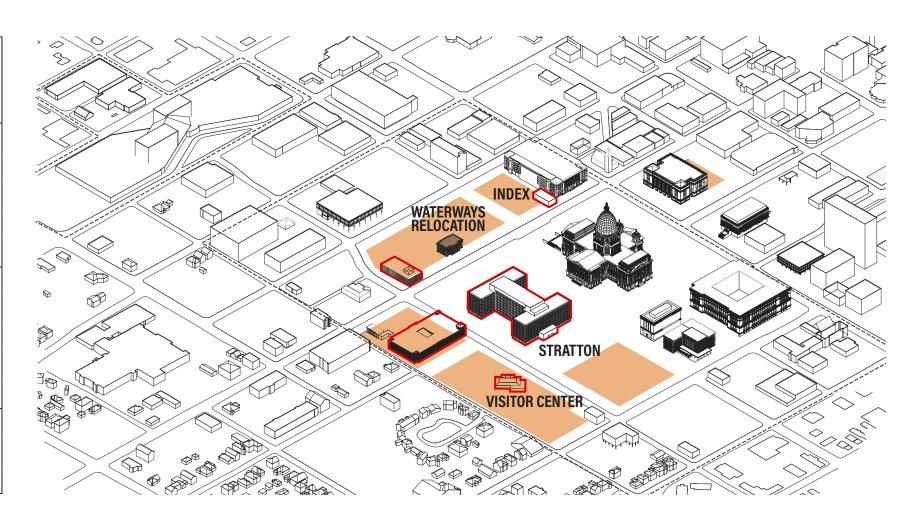
## PLAN RECOMMENDATIONS



### **BUILDING PROGRAM**

DGSF- Departmental Gross Square Footage, BGSF- Building Gross Square Footage

| BUILDING REPLACEMENT                                   | LEGISLATIVE<br>BRANCH<br>DGSF | EXECUTIVE<br>BRANCH<br>DGSF |
|--|-------------------------------|-----------------------------|
| Stratton Building                                      | 144,745                       | 209,251                     |
| Index Building   |                               | 21,230                      |
| Visitor Center   |                               | 6,385                       |
| FUTURE PROJECTED NEEDS                                 |                               |                             |
| Increase to Meet Space Standards                       | 92,381                        | 110,707                     |
| Projected Future Growth                                | 6,840                         | 175,776                     |
| Lease Consolidation                                    |                               | 168,640                     |
| SUBTOTAL DGSF  | 243,966                       | 523,349                     |
| PROJECTED FUTURE NEED (BGSF) Assumes Multipler of 1.33 | 375,332                       | 697,799                     |



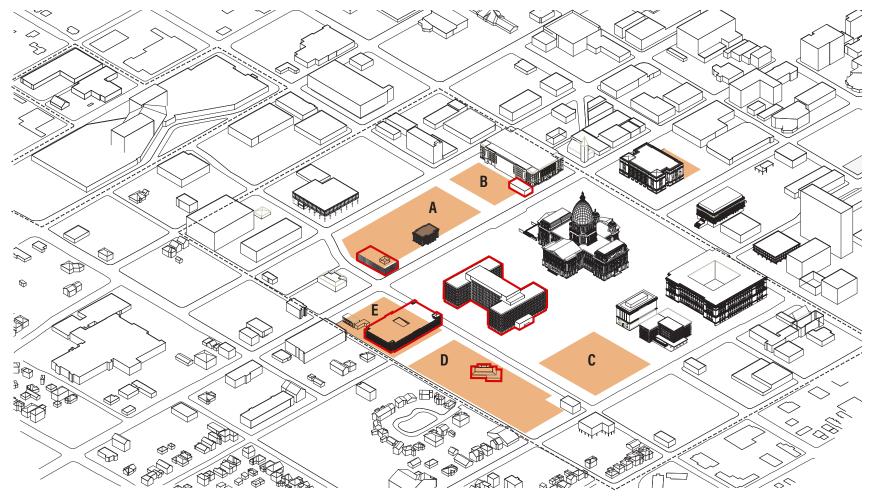
- Legislative Branch- New Building and Underground Expansion at Capitol Building
   Functional Adjacency to the Capitol Building
- Executive Branch- Renovation of Armory, Computer Center, 2 New Office Buildings
- Expansion of State Archives and State Library
- Potential Offsite Relocation of State Museum

### **DEVELOPMENT CAPACITY**

DGSF- Departmental Gross Square Footage, BGSF- Building Gross Square Footage

#### **DEVELOPMENT SITES**

| BUILDING<br>NAME | PROGRAM                            | DEVELOPMENT<br>AREA | BUILDING<br>FOOTPRINT | DGSF    | BGSF    |
|------------------|------------------------------------|---------------------|-----------------------|---------|---------|
| J0145            | Armory                             |                     | 50,000                | 185,000 | 243,400 |
| J0146            | Computer Center                    |                     | 30,300                | 56,142  | 75,071  |
| M0105            | State Archives                     |                     |                       |         |         |
| M0500            | State Library Existing             |                     | 29,700                | 105,434 | 164,000 |
| M0500            | State Library Expansion            |                     | 19,800                |         | 105,000 |
|                  |                                    |                     |                       |         |         |
| Building A       | New Legislative Office<br>Building | 80,000              | 58,000                | 185,300 | 280,000 |
| Building B       | Future Executive Expansion         | 43,000              | 31,400                | 90,000  | 157,000 |
| Building C       | Executive Office Building          | 99,800              | 47,700                |         | 180,000 |
| Building D       | Undetermined                       | 168,000             | 51,400                | 175,000 | 257,000 |
| Building E       | Undetermined                       | 90,000              | 51,400                | 109,000 | 145,000 |



### **ILLUSTRATIVE SITE PLAN**

#### **PROGRAM**

| Phase | Bldg ID | Bldg Name       | Program            | Existing<br>DGSF | Existing<br>BGSF | New/Add'l<br>BGSF | Total   |
|-------|---------|-----------------|--------------------|------------------|------------------|-------------------|---------|
| 1     | J0145   | Armory          | Executive Office   | 193,400          | 243,400          | 0                 | 243,400 |
| 2     | J0146   | Computer Center | Undetermined       | 56,142           | 75,071           | 0                 | 75,071  |
| 2     | M0105   | State Archives  | Archives           | 37,804           | 55,529           | + 69,000          | 124,529 |
| 2     | M0500   | State Library   | Library            | 105,434          | 164,000          | + 105,000         | 269,000 |
| 1     | А       | New Building 1  | Legislative Office | -                | -                | 280,000           | 280,000 |
| 1     | С       | New Building 2  | Executive Office   | -                | -                | 180,000           | 180,000 |
| 2     | В       | New Building 3  | Executive Office   | -                | -                | 157,000           | 157,000 |
| 3     | D       | New Building 4  | Undetermined       | -                | -                | 257,000           | 257,000 |
| 3     | Е       | New Building 5  | Undetermined       | -                | -                | 145,000           | 145,000 |

Identified 2040 Space Needs for 3 Branches of Government\* (DGSF): 850,745

> BGSF \*Assumes multiplier of 1.33 1,131,492

New Construction Potential (BGSF): 1,436,400

#### Legend

EXISTING CAPITOL COMPLEX BLDGS

PROPOSED DEMOLITION

EXISTING UNDERGROUND PARKING TO REMAIN

PHASE 1 NEW BUILDINGS

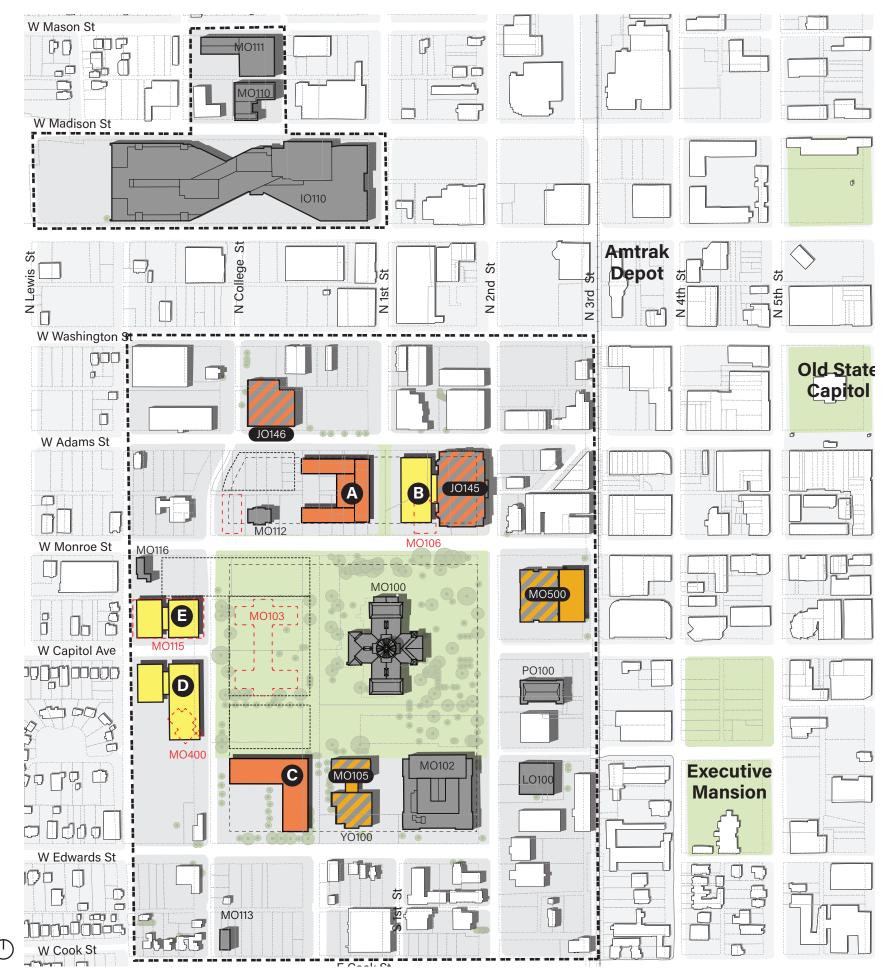
PHASE 1 RENOVATION

PHASE 2 NEW BUILDINGS

PHASE 2 RENOVATION

O PHASE 3 NEW BUILDINGS

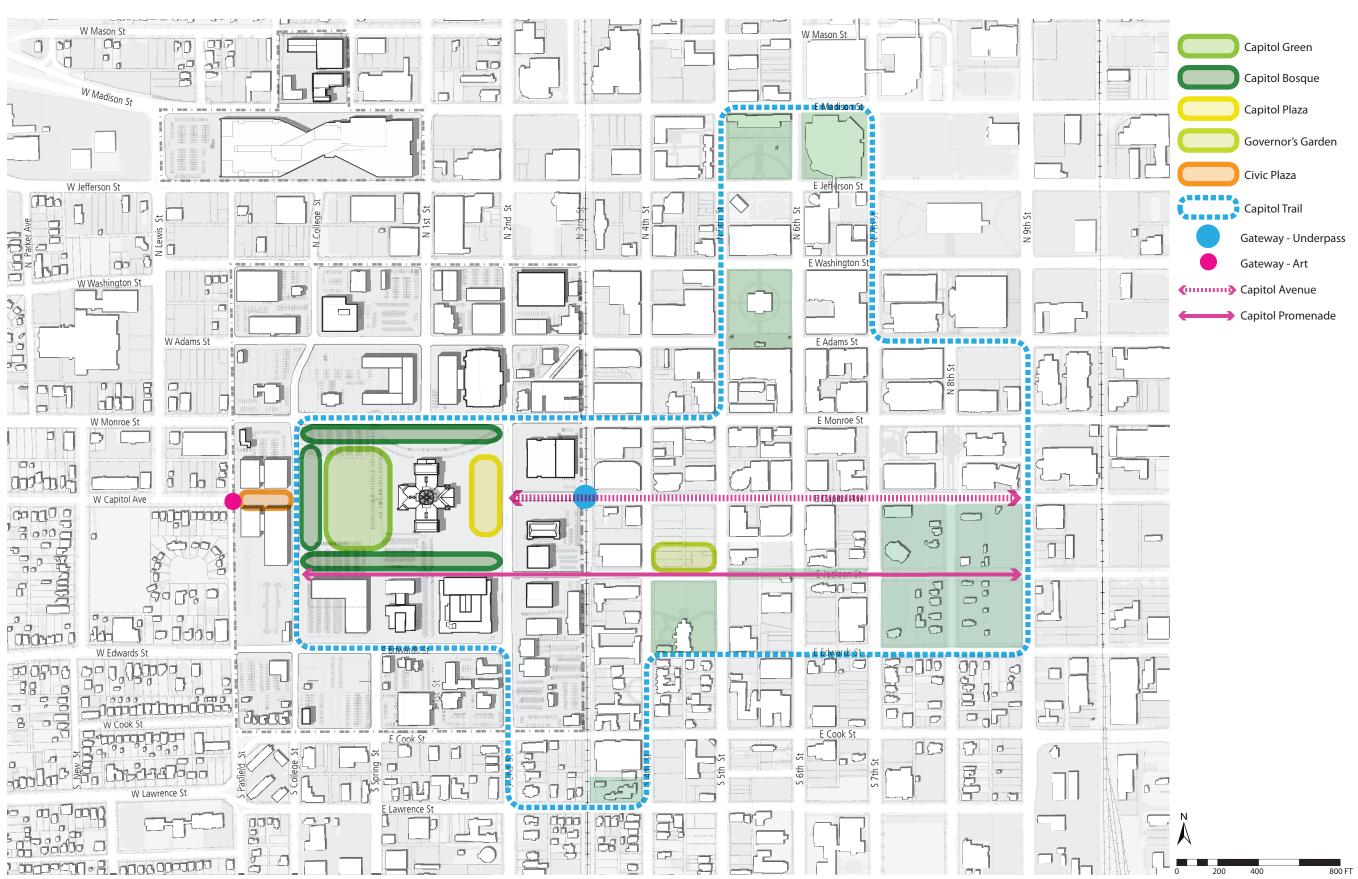
○ 50' SECURITY SETBACK



### MASTER PLAN VISION



### PUBLIC REALM AND OPEN SPACE FRAMEWORK



# PUBLIC REALM AND OPEN SPACE FRAMEWORK



**CAPITOL AVENUE** 



**ACTIVE LAWN** 



**CAPITOL PROMENADE** 



**MEADOW GARDEN** 



**CAPITOL TRAIL** 



**MONUMENT** 

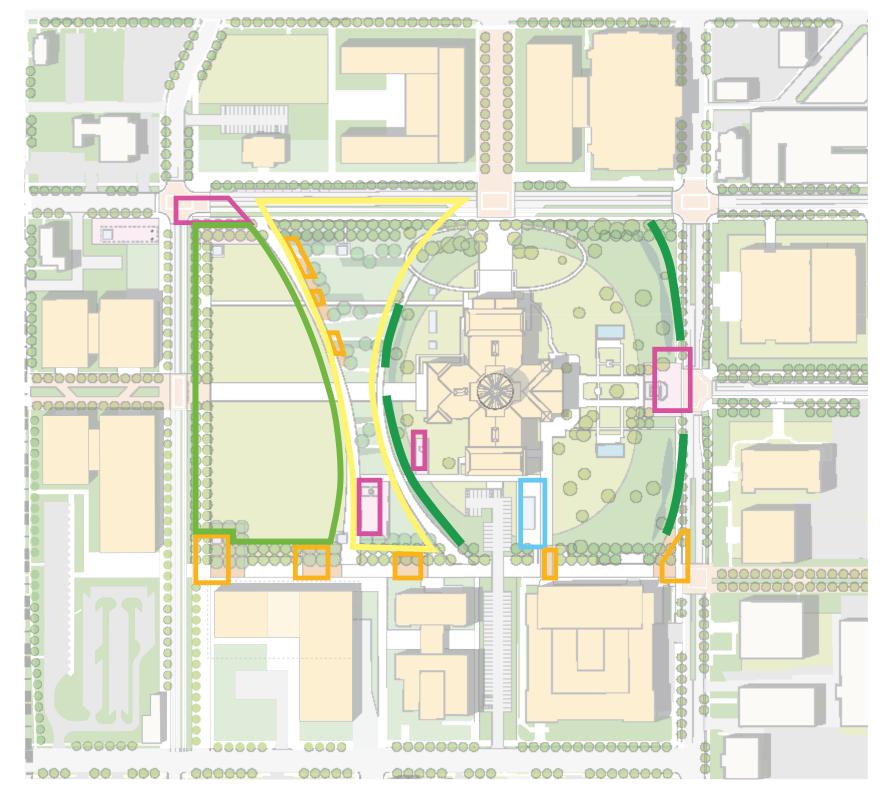
# PUBLIC REALM AND OPEN SPACE FRAMEWORK

THE CAPITOL GROUND- PROGRAM









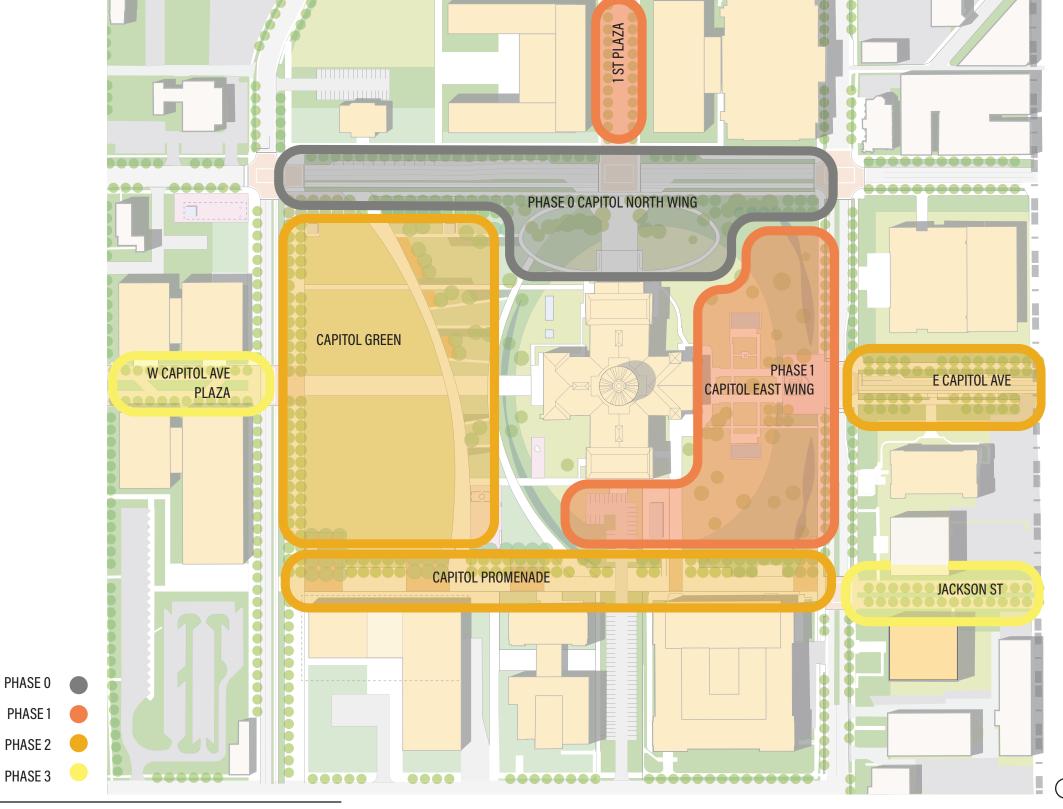






# PUBLIC REALM AND OPEN SPACE FRAMEWORK

THE CAPITOL GROUND-PHASING



# CAPITOL PEER CITY COMPARISION- CAMPUS AMENITIES

#### **FOOD & ARTS**

(e.g. Farmers Markets, Beer Festivals)



Colorado State Capitol (Farmers/Art Market)



California State Capitol (Summit Beer Festival)



Wisconsin State Capitol (Farmer's Market)



Louisiana State Capitol Park Museum)



Oregon State Capitol (Brewfest)

## **WELLNESS EVENTS**

(e.g. Weekly Free Outdoor Yoga)



Texas State Capitol (International Day of Yoga)



Utah State Capitol (Wednesday Night Free Yoga)

## **CULTURAL EVENTS**

(e.g. Orchestra Performances, Concerts, Movie Nights)



Iowa State Capitol (Yankee Doodle Pops)



West Virginia State Capitol (Outdoor Lectures)

## **FAMILY-**ORIENTED + **EDUCATIONAL EVENTS**

(e.g. Easter Egg Hunt, March for Science Rally)



California State Capitol. (Easter Egg Hunt)



New York State Capitol. (March for Science Rally)

## **HOLIDAY CELEBRATION**

(e.g. Fireworks, Light shows, Music, Christmas Tree Lighting)



Arkansas State Capitol (Big Jingle Jubilee Holiday Parade)



Texas State Capitol (Holiday Sing-Along & Downtown stroll)

# ARCHITECTURAL AND URBAN DESIGN STANDARDS

## **GROUND FLOOR CIRCULATION WITH AMENITIES**

- Visitor Center
- Restaurants
- Cafés
- Laundromat/ Dry Cleaning
- Bank / ATM
- Post Office
- Day Care Facilities



Cafe, Kirkland Campus



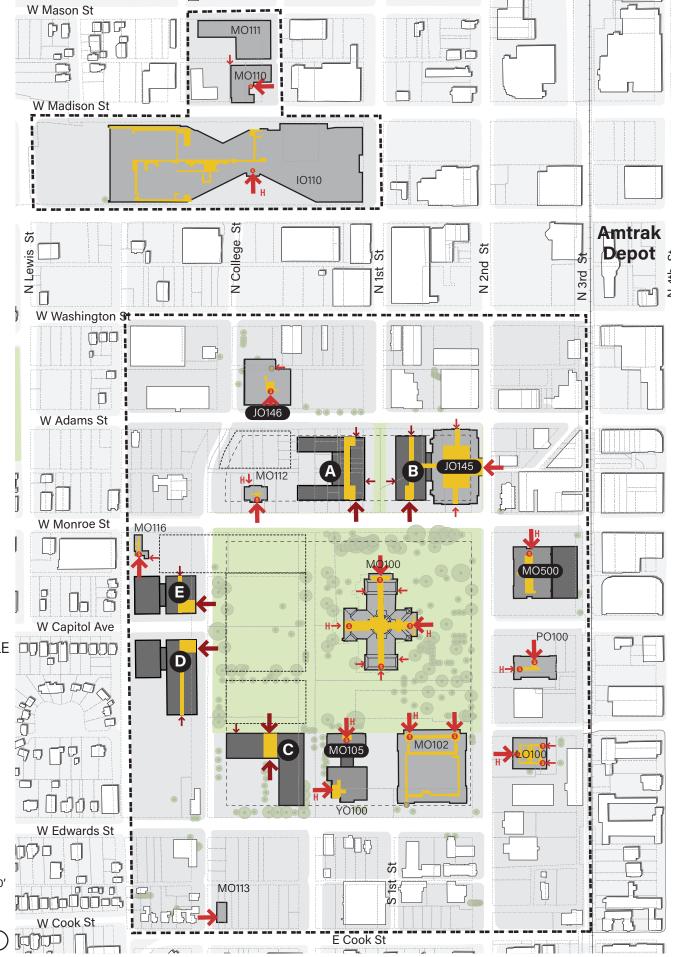
Meeting Room, Kirkland Campus



SAMPLE WORKPLACE AMENITIES - DLR

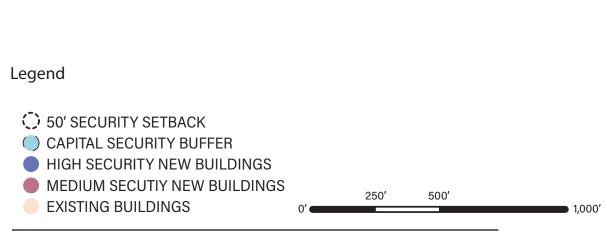
## Legend

- O EXISTING CAPITOL COMPLEX BLDGS
- PROPOSED NEW BUIDINGS
- O PROPOSED UNDERGROUND PARKING
- → PROPOSED MAIN ENTRANCE-ACCESSIBLE
- → PROPOSED SECONDARY ENTRANCE→ EXISTING MAIN ENTRANCE
- → EXISTING SECONDARY ENTRANCE
- **H** HANDICAP ACCESSIBLE ENTRANCE
- SECURITY CHECKPOINT
- INTERIOR BUILDING CIRCUATION



# **SECURITY STRATEGY**

- MAINTAIN LANDSCAPE SECURITY BUFFER AROUND THE CAPITOL
- LIMIT ACCESS TO PEDESTRIAN ON 1ST AVENUE BETWEEN ADAMS AND MONROE STS
- DEVELOP PROTECTION STANDARDS FOR HIGH SECURITY AND MEDIUM SECURITY NEW BUILDINGS (BASED ON LOCATION AND USE)
- PROTECT ALL BUILDINGS WITH ENHANCED SECURITY





# PARKING RECOMMENDATIONS

- DURING A TYPICAL WEEKDAY, **ONLY ABOUT 50% OF PARKING IS OCCUPIED**
- CREATE A MORE ACTIVE AND VIBRANT CAMPUS BY REDUCING **EXCESS SURFACE PARKING**
- REDUCE PARKING RATIO (SPACES/1,000 DGSF) OVER TIME FROM SUBURBAN TO MORE URBAN **SETTING**
- MORE EFFICIENT USE OF SPACE WITH PLANNED PARKING STRUCTURE

## **ULI Shared Parking Ratios**

Parking Spaces/1000 DGSF

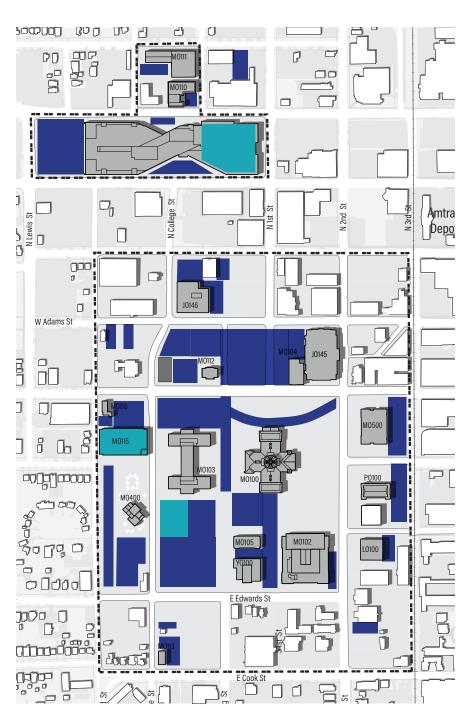


# PARKING RECOMMENDATIONS

| PARKING FACILITY JURISDICTION | OFF-PEAK PERIOD (TYPICAL WEEKDAY) | PEAK PERIOD<br>(GENERAL<br>ASSEMBLY IN<br>SESSION) |  |  |
|-------------------------------|-----------------------------------|--|--|--|
| SOS Parking Facilities        | 48.4%                             | 69.8%  |  |  |
| User Managed Facilities       | 56.8%                             | 69.4%  |  |  |

## **PHASING STRATEGY**

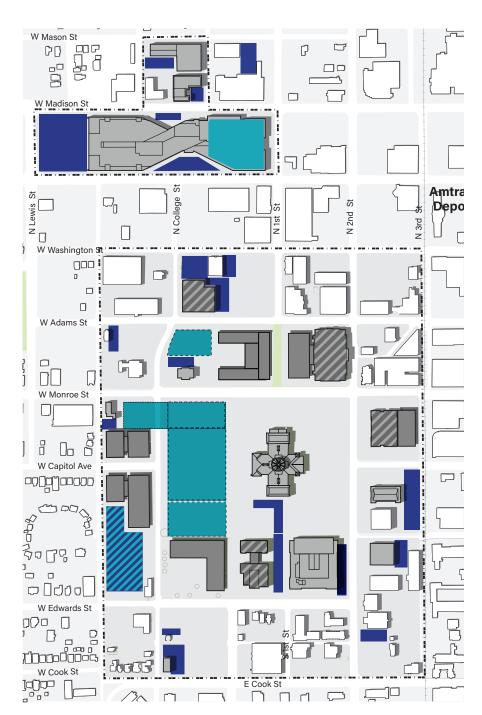
- PHASE 1- Reassign underutilized surface and structured parking
- PHASE 2- New underground parking at former Stratton Building Site
- PHASE 3- Options to meet undetermined building needs and opportunity for further parking ratio reductions



#### FIGURE 2. EXISTING PARKING PLAN

- STRUCTURED PARKING
- SURFACE PARKING

1841 PARKING SPACES 2698 PARKING SPACES



#### FIGURE 1. PARKING PLAN- PHASES 1 & 2

STRUCTURED PARKING

SURFACE PARKING

- PHASE III STRUCTURED OR SURFACE PARKING TO REMAIN

# PARKING RECOMMENDATIONS

## PARKING RATIO BY ZONE

#### **North Zone**

New Legislative Building, Building B, Armory Renovation, Computer Center Office Renovation

1,200 parking spaces

Estimated as 1344 Employees 1 space per 1.15 Employees 504,150 DGSF 2.38 Spaces Per 1,000 DGSF

#### **Center Zone**

State Capitol Building 500 parking spaces

Estimated as 500 Employees 1 space per 1 Employee 3.24 Spaces Per 1,000 DGSF

#### **South Zone**

Howlett Building, State Archives Building, former Attorney General Building, New Executive Building

1,017 parking spaces Estimated as 1225 Employees

1 space per 1.20 Employees 2.67 Spaces Per 1,000 DGSF

## **West Zone**

380,585 DGSF

New Building D, New Building E TBD Estimated as 400+ Employees, if Office Use 150,000+ DGSF

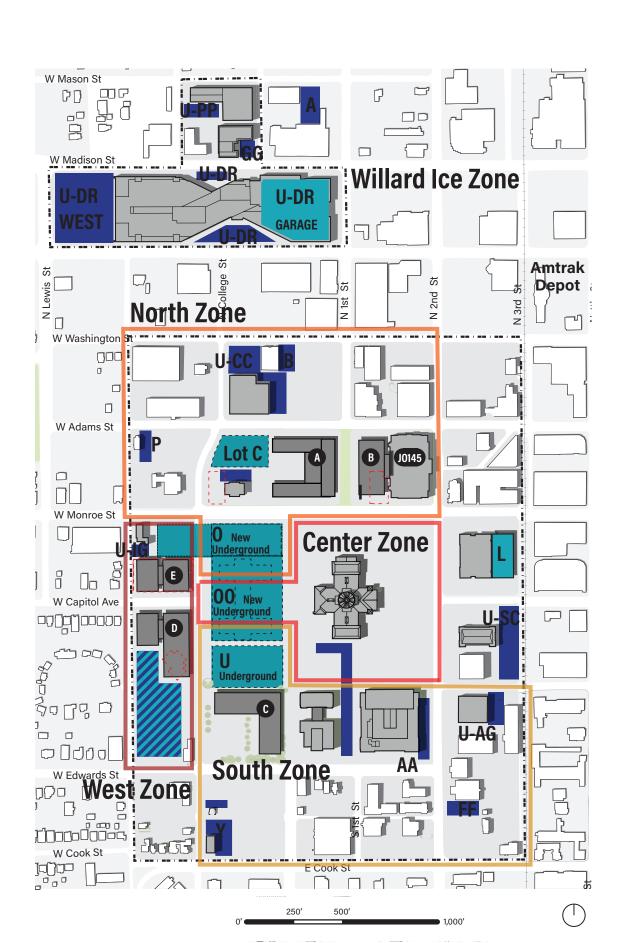
## **User Agencies**

Supreme Court, Waterways Building, Inspector General, State Library 151 parking spaces

Estimated as 170 Employees

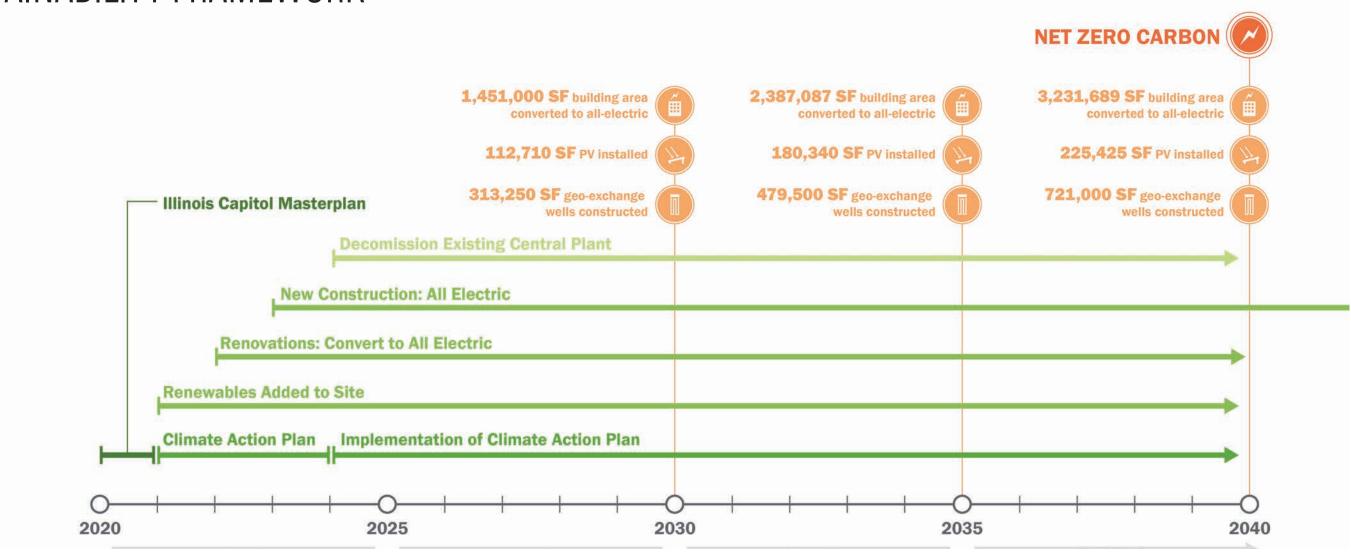
1 space per 1.12 Employees

258,438 DGSF



# ENERGY AND UTILITY RECOMMENDATIONS

SUSTAINABILITY FRAMEWORK



- WATER, ENERGY, WASTE REDUCTION
- SITE AND GREENSPACE
- MATERIALS AND RESOURCES
- HEALTHY AND PRODUCTIVE BUILDINGS

# ENERGY AND UTILITY RECOMMENDATIONS



**Redundancy/Resiliency** 

Plant configuration and layout



**Energy Efficiency/Sustainability** 

Carbon Free Site Water Use Reduction/Re-use Renewable Energy



**Operation and Maintenance** 

# **ENERGY AND UTILITY** RECOMMENDATIONS COOLING

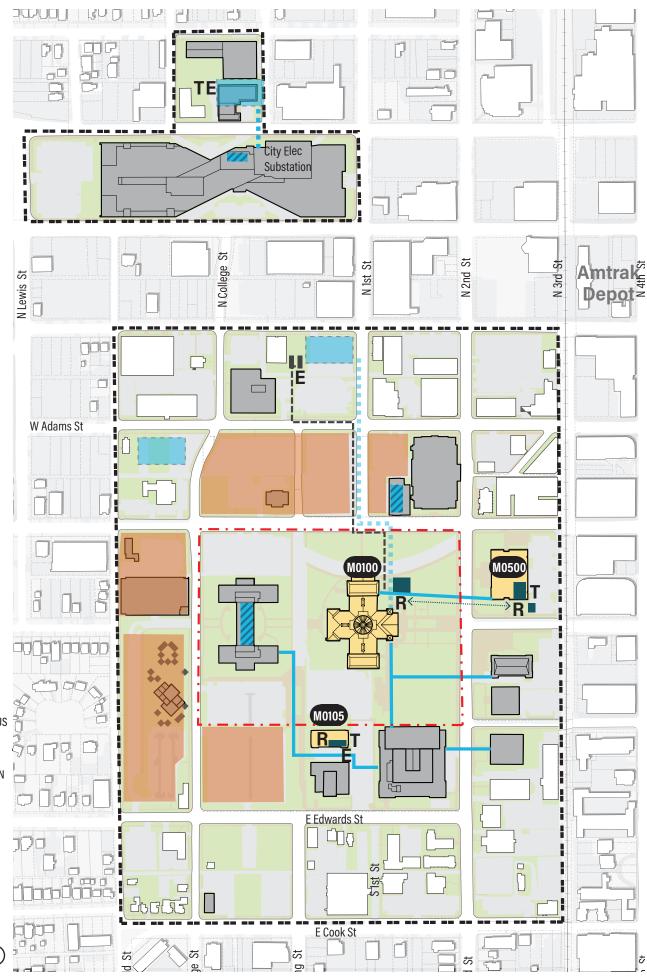
## **NEW CENTRAL COOLING PLANTS** PROPOSED AT NORTH CAMPUS AND **SOUTH CAMPUS**

- CDB project in early design phases, Ross & Baruzzini Engineering
- Site selection in progress

## **REDUNDANCY/RESILIENCY PLANNING**

- Capitol building and New Legislative Building-critical operations with emergency power and backup cooling
- State Library and State Archives- protect special collections





# ENERGY AND UTILITY RECOMMENDATIONS

HEATING- ALL ELECTRICAL DECENTRALIZED

## **ADVANTAGES OF DECENTRALIZED APPROACH**

- Flexibility- Phased conversion of existing buildings over time
- All electric heating- reduce burning fossil fuels on site
- Proposed building automation/temperature control upgrades- central campus wide system to monitor, control and automation

## **EXISTING HEATING DISTRIBUTION**

- Two natural gas and two coal boilers at Power Plant to be decommissioned
- Existing steam and condensate piping 80 years old, outlived 50 year life expectancy.
- Tunnels-80 years with limited repairs would need extensive rehab or replacement if use continued.



# ENERGY AND UTILITY RECOMMENDATIONS

ELECTRICAL AND ON-SITE RENEWABLES

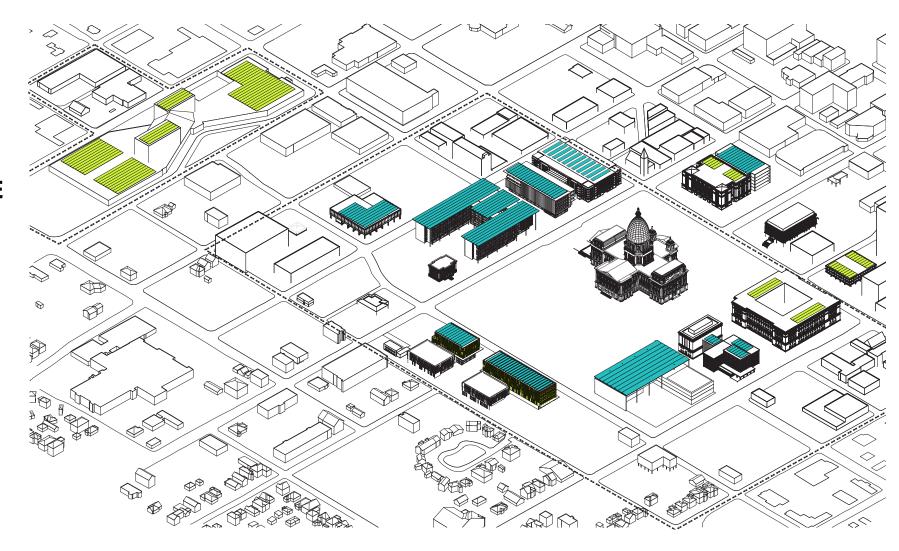
## **NET ZERO CARBON EMISSIONS BY 2040**

## **ON-SITE RENEWABLES** CONSTRUCT ROOFTOP PHOTOVOLTAIC SOLAR PANELS AND GEO-EXCHANGE SYSTEM TO GENERATE **3% OF TOTAL SITE ENERGY BY 2040**

- Total of 225,425 SF of photovoltaics
- Total of 721,000 SF of geo-exchange wells

## **5% OF TOTAL SITE ENERGY BY 2040**

- Total of 450,000 SF of photovoltaics
- Total of 721,000 SF of geo-exchange wells



ADDITIONAL SOLAR PANELS TO GENERATE 5% OF TOTAL SITE ENERGY

## PHASE O- OAC/ CDB PROJECTS UNDER WAY

- (A) Capitol North Wing Renovation- New Public Visitor Entrance
- (B) Proposed Underground Parking Garage Location
- (C) Landscape Plan for Capitol North Wing Renovation
- (D) New Emergency Generator Location, part of Capitol North Wing Renovation
- (E) New Chilled Water Plant
- (F) Armory Stabilization Project



CAPITOL COMPLEX BOUNDARY

DEVELOPMENT/LANDSCAPE OPPORTUNITY

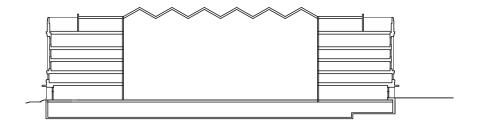
UNDERGROUND PARKING GARAGE (FINAL LOCATION TO BE DETERMINED)

## PHASE O- ARMORY BUILDING RENOVATION

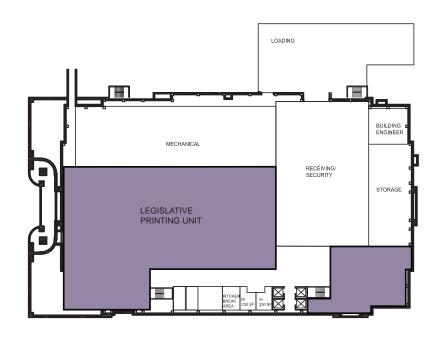
## **CDB STABILIZATION PROJECT IN DESIGN PHASE**

Master Plan Recommendations:

- Visitor Center and Amentity Spaces on Ground Floor
- **Executive Office Space at Upper Floors**
- **Enclosed Central Atrium for Daylighting**







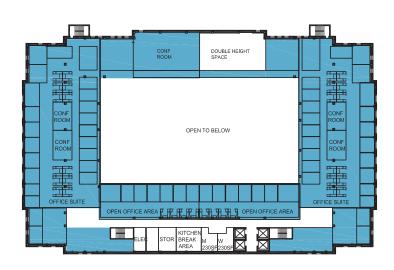
#### **Basement**

Legislative Printing Unit 20,000 GSF Loading 7,000 GSF Receiving/Security 14,000 GSF Mechanical 9000 GSF Subtotal 50,000 GSF

#### **First Floor**

Visitor Center Meeting Rooms Post Office Cafe

10,000 DGSF 6,000 DGSF 2,500 DGSF 4,200 DGSF



## **Upper Floors 2-6**

Departmental Offices

31,000 DGSF

#### **Office Area Subtotal**

Departmental/ Program Space

165,600 DGSF

# MASTER PLAN PHASE 1 (2025-2029)

#### **PROGRAM**

| Phase | Bldg ID | Bldg Name       | Program            | Existing<br>DGSF | Existing<br>BGSF | New/Add'l<br>BGSF | Total   |
|-------|---------|-----------------|--------------------|------------------|------------------|-------------------|---------|
| 1     | J0145   | Armory          | Executive Office   | 193,400          | 243,400          | 0                 | 243,400 |
| 1     | J0146   | Computer Center | Undetermined       | 56,142           | 75,071           | 0                 | 75,071  |
| 2     | M0105   | State Archives  | Archives           | 37,804           | 55,529           | + 69,000          | 124,529 |
| 2     | M0500   | State Library   | Library            | 105,434          | 164,000          | + 105,000         | 269,000 |
| 1     | А       | New Building 1  | Legislative Office | -                | -                | 280,000           | 280,000 |
| 1     | С       | New Building 2  | Executive Office   | -                | -                | 180,000           | 180,000 |

250'

PROPOSED NEW PARKING LOT O- 600 SPACES LOT C- 250 SPACES

## Legend

**EXISTING CAPITOL COMPLEX BLDGS** 

PROPOSED DEMOLITION

EXISTING UNDERGROUND PARKING TO REMAIN

PHASE 1 NEW BUILDINGS

PHASE 1 RENOVATION

UNDERGROUND PARKING

50' SECURITY SETBACK



# MASTER PLAN PHASE 2 (2030-2034)

#### **PROGRAM**

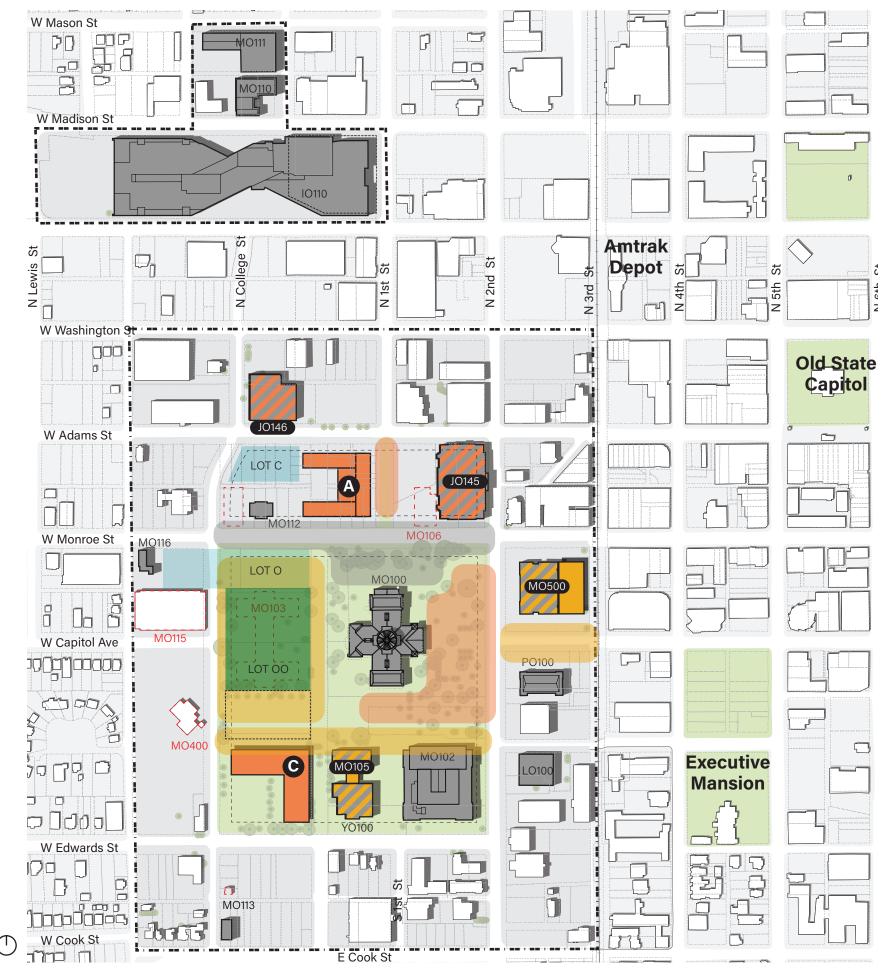
| Phase | Bldg ID | Bldg Name       | Program            | Existing<br>DGSF | Existing<br>BGSF | New/Add'l<br>BGSF | Total   |
|-------|---------|-----------------|--------------------|------------------|------------------|-------------------|---------|
| 1     | J0145   | Armory          | Executive Office   | 193,400          | 243,400          | 0                 | 243,400 |
| 1     | J0146   | Computer Center | Undetermined       | 56,142           | 75,071           | 0                 | 75,071  |
| 2     | M0105   | State Archives  | Archives           | 37,804           | 55,529           | + 69,000          | 124,529 |
| 2     | M0500   | State Library   | Library            | 105,434          | 164,000          | + 105,000         | 269,000 |
| 1     | Α       | New Building 1  | Legislative Office | -                | -                | 280,000           | 280,000 |
| 1     | С       | New Building 2  | Executive Office   | -                | -                | 180,000           | 180,000 |
|       |         |                 |                    | -                | -                |                   |         |

250'

PROPOSED NEW PARKING LOT 00- 900 SPACES

## Legend

- EXISTING CAPITOL COMPLEX BLDGS
- PROPOSED DEMOLITION
- © EXISTING UNDERGROUND PARKING TO REMAIN
- PHASE 1 NEW BUILDINGS
- PHASE 1 RENOVATION
- PHASE 2 NEW BUILDINGS
- PHASE 2 RENOVATION
- UNDERGROUND PARKING



# MASTER PLAN PHASE 3 (2035-2040+)

#### **PROGRAM**

| Phase | Bldg ID | Bldg Name       | Program            | Existing<br>DGSF | Existing<br>BGSF | New/Add'l<br>BGSF | Total   |
|-------|---------|-----------------|--------------------|------------------|------------------|-------------------|---------|
| 1     | J0145   | Armory          | Executive Office   | 193,400          | 243,400          | 0                 | 243,400 |
| 1     | J0146   | Computer Center | Undetermined       | 56,142           | 75,071           | 0                 | 75,071  |
| 2     | M0105   | State Archives  | Archives           | 37,804           | 55,529           | + 69,000          | 124,529 |
| 2     | M0500   | State Library   | Library            | 105,434          | 164,000          | + 105,000         | 269,000 |
| 1     | Α       | New Building 1  | Legislative Office | -                | -                | 280,000           | 280,000 |
| 1     | С       | New Building 2  | Executive Office   | -                | -                | 180,000           | 180,000 |
| 3     | В       | New Building 3  | Executive Office   | -                | -                | 157,000           | 157,000 |
| 3     | D       | New Building 4  | Undetermined       | -                | -                | 257,000           | 257,000 |
| 3     | E       | New Building 5  | Undetermined       | -                | -                | 145,000           | 145,000 |

Identified 2040 Space Needs for 3 Branches of Government\* (DGSF): 850,745

250'

BGSF \*Assumes multiplier of 1.33 1,131,492

W Mason St

New Construction Potential (BGSF): 1,436,400

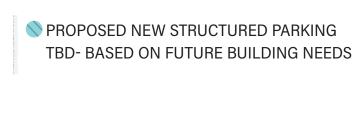
## Legend

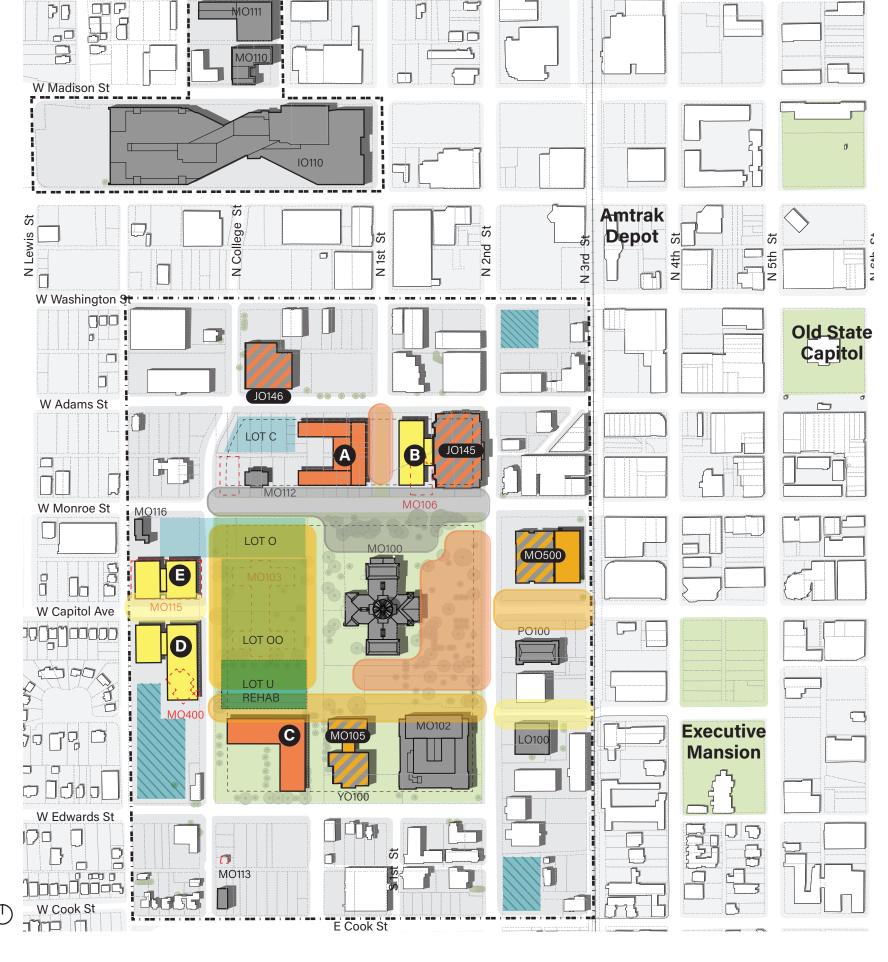
EXISTING CAPITOL COMPLEX BLDGS

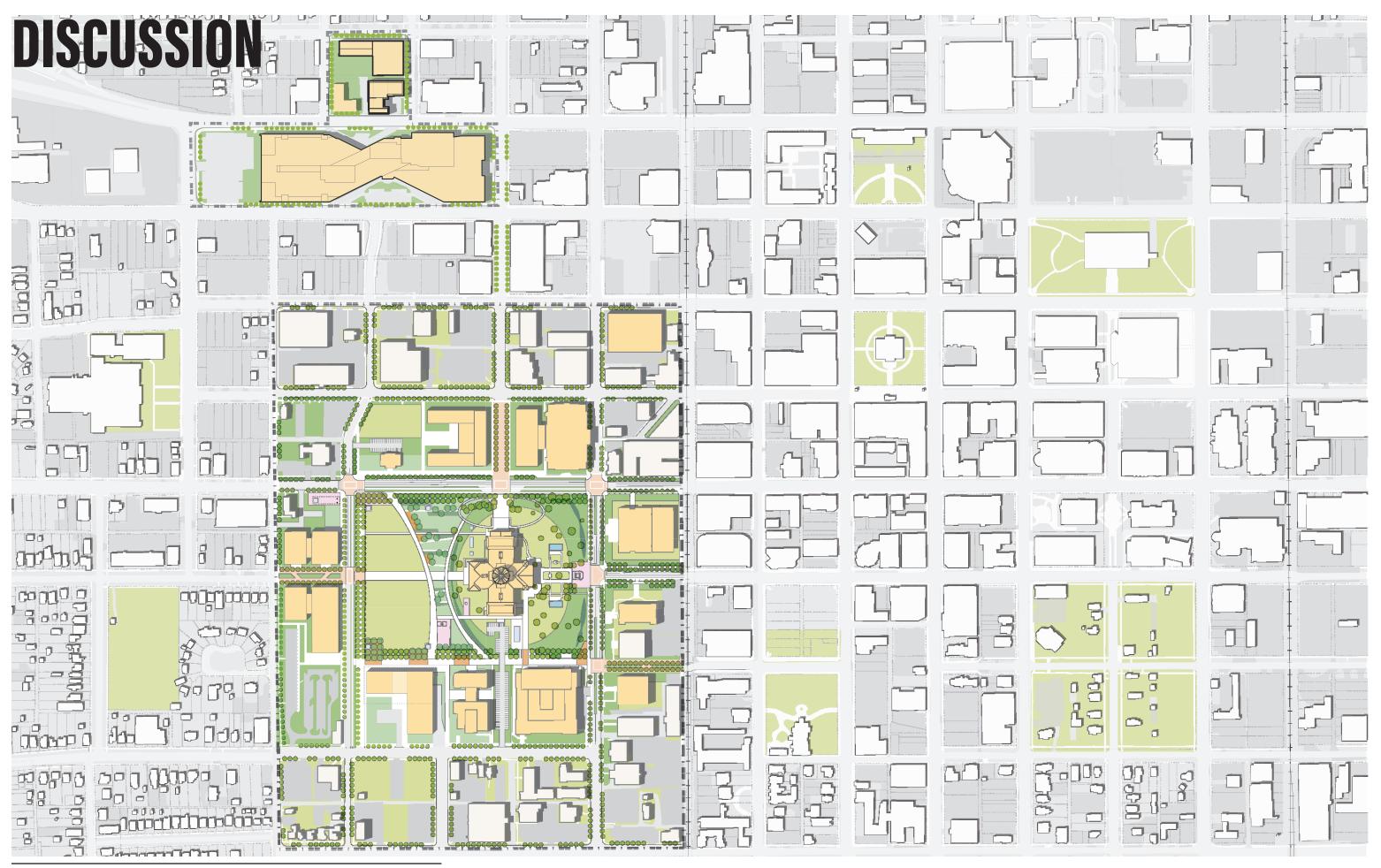
PROPOSED DEMOLITION

O EXISTING UNDERGROUND PARKING TO REMAIN

- PHASE 1 NEW BUILDINGS
- PHASE 1 RENOVATION
- PHASE 2 NEW BUILDINGS
- PHASE 2 RENOVATION
- O PHASE 3 NEW BUILDINGS
- UNDERGROUND PARKING
- 50' SECURITY SETBACK







# FIGURE GROUND



**PROPOSED** 

# STATE CAPITOL COMPLEX- SCALE COMPARISION

